Supplement to the Estimates

Fiscal Year Ending March 31, 2014

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INTRODUCTION

CONSOLIDATED REVENUE FUND OPERATING EXPENSES

This publication provides summary and detailed Consolidated Revenue Fund expenses for special offices, ministries and other appropriations. Expenses are classified by group accounts. These group accounts represent broad categories of expenses (Salaries and Benefits, Operating Costs, Government Transfers, Other Expenses, Internal Recoveries and External Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense.

The data is presented in a series of columns. The first column provides the total comparable expense for the *2012/13 Estimates*. Each column thereafter provides 2013/14 expense detail by standard object of expense. Columns are headed by a numerical code, which relates to a specific standard object of expense. Sub-total columns are also presented to parallel the group account classification totals found in the Estimates. Where blanks appear within a column, funds have not been budgeted for that standard object or group account classification.

CONSOLIDATED REVENUE FUND CAPITAL EXPENDITURES

This publication also provides details, by special office, ministry and other appropriation, for capital expenditures. Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). The amortization of the cost of assets is an operating expense (standard object 73).

STANDARD OBJECT OF EXPENSE

A descriptive listing of the standard objects is provided below. Expenses and capital expenditures by sub-vote, by group account and by standard object of expense are presented in this document for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices, ministries and agencies within other appropriations may reallocate funds within a vote or special account during the year. The Supplement to the Estimates can also be found on the Government of British Columbia's Budget website: http://www.bcbudget.gov.bc.ca/.

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CONSOLIDATED REVENUE FUND OPERATING SUMMARY ($000)

Vote and Special Account	Total 2012/13 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2013/14 Operating Expenses
Legislation								
1 Legislation	**69,271**	**45,462**	**11,813**	—	**18,769**	**(548)**	—	**75,496**
Officers of the Legislature								
2 Auditor General	15,752	12,138	3,932	—	—	—	—	**16,070**
3 Conflict of Interest Commissioner	480	339	171	—	—	—	—	**510**
4 Elections BC	8,134	4,113	4,094	—	3	—	—	**8,210**
5 Information and Privacy Commissioner	5,396	3,745	1,786	—	—	(3)	(2)	**5,526**
6 Merit Commissioner	1,024	694	345	—	—	—	—	**1,039**
7 Ombudsperson	5,372	4,715	1,691	—	—	(693)	(98)	**5,615**
8 Police Complaint Commissioner	2,996	1,983	1,041	—	—	—	—	**3,024**
9 Representative for Children and Youth	7,317	4,956	2,352	5	4	—	—	**7,317**
Total	**46,471**	**32,683**	**15,412**	**5**	**7**	**(696)**	**(100)**	**47,311**
Office of the Premier								
10 Office of the Premier	**9,008**	**7,909**	**1,466**	**521**	**300**	**(487)**	**(701)**	**9,008**
Ministry of Aboriginal Relations and Reconciliation								
11 Ministry Operations	34,977	20,059	6,382	6,171	2,409	(4)	(465)	**34,552**
12 Treaty and Other Agreements Funding	40,007	—	—	45,837	—	—	(2,751)	**43,086**
Special Account(s)	5,381	100	—	4,741	—	—	—	**4,841**
Total	**80,365**	**20,159**	**6,382**	**56,749**	**2,409**	**(4)**	**(3,216)**	**82,479**
Ministry of Advanced Education, Innovation and Technology								
13 Ministry Operations	**1,965,510**	**20,689**	**7,895**	**1,970,005**	**268**	**(18,847)**	**(17,643)**	**1,962,367**
Ministry of Agriculture								
14 Ministry Operations	54,669	28,657	11,321	30,786	17,333	(8)	(21,387)	**66,702**
15 Agricultural Land Commission	1,974	2,031	877	—	1	(1)	(3)	**2,905**
Special Account(s)	18,500	—	1,250	—	17,251	—	(1)	**18,500**
Less: Transfer from Ministry Operations Vote	(7,000)	—	—	—	(8,800)	—	—	**(8,800)**
Total	**68,143**	**30,688**	**13,448**	**30,786**	**25,785**	**(9)**	**(21,391)**	**79,307**
Ministry of Children and Family Development								
16 Ministry Operations	**1,333,067**	**319,084**	**61,784**	**1,030,450**	**2,996**	**(2,518)**	**(66,757)**	**1,345,039**
Ministry of Citizens' Services and Open Government								
17 Ministry Operations	66,974	56,973	23,649	6,260	2,713	(11,879)	(10,992)	**66,724**
18 Shared Services BC	438,044	87,791	587,535	—	96,258	(167,437)	(171,146)	**433,001**
19 Government Communications and Public Engagement	26,155	18,763	7,101	—	572	(178)	(103)	**26,155**
Total	**531,173**	**163,527**	**618,285**	**6,260**	**99,543**	**(179,494)**	**(182,241)**	**525,880**
Ministry of Community, Sport and Cultural Development								
20 Ministry Operations	300,265	19,078	10,527	308,902	20	(6,446)	(158,491)	**173,590**
Special Account(s)	10,642	—	—	4,200	6,442	—	—	**10,642**
Total	**310,907**	**19,078**	**10,527**	**313,102**	**6,462**	**(6,446)**	**(158,491)**	**184,232**

CONSOLIDATED REVENUE FUND OPERATING SUMMARY ($000)

	Vote and Special Account	Total 2012/13 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2013/14 Operating Expenses
Ministry of Education									
21	Ministry Operations	5,324,238	25,522	37,303	5,295,449	1,072	(645)	(29,352)	**5,329,349**
	Special Account(s)	6,210	3,761	2,549	30,000	91	—	—	**36,401**
	Total	**5,330,448**	**29,283**	**39,852**	**5,325,449**	**1,163**	**(645)**	**(29,352)**	**5,365,750**
Ministry of Energy, Mines and Natural Gas									
22	Ministry Operations	60,260	20,396	12,953	9,077	1,581	(5)	(10)	**43,992**
23	Housing	346,242	9,222	1,715	332,868	63	(1)	(1)	**343,866**
24	Liquor and Gaming Administration	18,146	21,437	4,813	112,705	895	—	(120,262)	**19,588**
	Special Account(s)	24,947	270	30	16,730	—	—	—	**17,030**
	Total	**449,595**	**51,325**	**19,511**	**471,380**	**2,539**	**(6)**	**(120,273)**	**424,476**
Ministry of Environment									
25	Ministry Operations	99,486	70,015	38,644	4,057	10,299	(19,091)	(4,061)	**99,863**
26	Environmental Assessment Office	8,754	6,082	1,975	700	—	(1)	(2)	**8,754**
	Special Account(s)	20,805	—	1,500	—	18,935	—	—	**20,435**
	Total	**129,045**	**76,097**	**42,119**	**4,757**	**29,234**	**(19,092)**	**(4,063)**	**129,052**
Ministry of Finance									
27	Ministry Operations	117,209	92,109	124,983	22,434	77,062	(15,769)	(186,148)	**114,671**
28	Public Service Agency	51,163	29,593	27,367	—	6,218	(11,301)	(1,070)	**50,807**
29	Benefits	1	468,502	2,830	350	10	(418,409)	(53,282)	**1**
	Special Account(s)	4,201	4,015	3,734	—	45,883	(47,080)	(2,351)	**4,201**
	Total	**172,574**	**594,219**	**158,914**	**22,784**	**129,173**	**(492,559)**	**(242,851)**	**169,680**
Ministry of Forests, Lands and Natural Resource Operations									
30	Ministry Operations	379,094	234,678	131,064	9,449	54,948	(25,296)	(64,329)	**340,514**
31	Direct Fire	63,165	42,320	37,267	—	1	(1,801)	(14,622)	**63,165**
	Special Account(s)	159,054	21,109	81,341	68,210	66,620	(5,801)	(73,668)	**157,811**
	Total	**601,313**	**298,107**	**249,672**	**77,659**	**121,569**	**(32,898)**	**(152,619)**	**561,490**
Ministry of Health									
32	Ministry Operations	16,030,229	113,926	166,050	16,537,216	2,572	(147,591)	(268,287)	**16,403,886**
	Special Account(s)	147,250	—	—	—	147,250	—	—	**147,250**
	Total	**16,177,479**	**113,926**	**166,050**	**16,537,216**	**149,822**	**(147,591)**	**(268,287)**	**16,551,136**
Ministry of Jobs, Tourism and Skills Training									
33	Ministry Operations	215,794	36,355	29,269	311,304	15,845	(15,114)	(163,630)	**214,029**
34	Labour Programs	15,713	35,288	6,489	50	427	(503)	(26,441)	**15,310**
	Special Account(s)	500	—	—	500	—	—	—	**500**
	Total	**232,007**	**71,643**	**35,758**	**311,854**	**16,272**	**(15,617)**	**(190,071)**	**229,839**

CONSOLIDATED REVENUE FUND OPERATING SUMMARY ($000)

Vote and Special Account	Total 2012/13 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2013/14 Operating Expenses
Ministry of Justice								
35 Attorney General Operations	370,132	263,704	78,172	93,244	11,656	(70,906)	(7,324)	**368,546**
36 Solicitor General Operations	611,712	195,209	43,294	455,083	2,415	(15,101)	(41,515)	**639,385**
37 Judiciary	67,041	60,737	7,167	179	26	—	—	**68,109**
38 *Crown Proceeding Act*	24,500	—	—	—	24,500	—	—	**24,500**
39 Independent Investigations Office	9,300	6,397	3,623	—	80	—	—	**10,100**
40 British Columbia Utilities Commission	1	3,564	3,110	—	1	—	(6,674)	**1**
41 *Emergency Program Act*	14,478	1,298	7,481	5,699	—	—	—	**14,478**
Special Account(s)	23,678	19,853	7,778	3,758	12,085	—	(19,796)	**23,678**
Less: Transfer from Ministry Operations Vote	(8,893)	—	—	—	(8,893)	—	—	**(8,893)**
Total	**1,111,949**	**550,762**	**150,625**	**557,963**	**41,870**	**(86,007)**	**(75,309)**	**1,139,904**
Ministry of Social Development								
42 Ministry Operations	**2,456,780**	**127,435**	**32,806**	**2,633,506**	**20,345**	**(15,639)**	**(311,318)**	**2,487,135**
Ministry of Transportation and Infrastructure								
43 Ministry Operations	**806,921**	**118,154**	**1,727,386**	**264,189**	**1,304**	**(5)**	**(1,307,727)**	**803,301**
Management of Public Funds and Debt								
44 Management of Public Funds and Debt	**1,287,491**	—	—	—	**2,367,440**	—	**(1,103,242)**	**1,264,198**
Other Appropriations								
45 Contingencies (All Ministries) and New Programs	300,000	—	—	—	225,000	—	—	**225,000**
46 Capital Funding	1,061,586	—	—	1,030,428	—	—	—	**1,030,428**
47 Commissions on Collection of Public Funds	1	—	—	—	74,717	—	(74,716)	**1**
48 Allowances for Doubtful Revenue Accounts	1	—	—	—	176,176	—	(176,175)	**1**
49 Tax Transfers	1,091,405	—	—	835,000	—	—	—	**835,000**
50 Auditor General for Local Government	2,600	880	1,720	—	3	(1)	(2)	**2,600**
51 Environmental Appeal Board and Forest Appeals Commission	2,075	1,036	1,031	—	10	(1)	(1)	**2,075**
52 Forest Practices Board	3,815	2,417	1,398	—	4	(1)	(3)	**3,815**
Total	**2,461,483**	**4,333**	**4,149**	**1,865,428**	**475,910**	**(3)**	**(250,897)**	**2,098,920**
Overall Total	**35,631,000**	**2,694,563**	**3,373,854**	**31,480,063**	**3,513,180**	**(1,019,111)**	**(4,506,549)**	**35,536,000**
Adjusted Totals[1]		**2,276,895**	**3,201,358**	**31,480,063**	**3,084,233**	—	**(4,506,549)**	

[1] Amounts are net of adjustments to eliminate double counting. See page 8.

CONSOLIDATED REVENUE FUND CAPITAL SUMMARY ($000)

Vote and Special Account	Total 2012/13 Capital Expenses	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2013/14 Capital Expenses
Legislation											
1 Legislation	**4,220**	—	—	—	—	**741**	—	**971**	**1,680**	—	**3,392**
Officers of the Legislature											
2 Auditor General	280	—	—	—	—	10	—	140	—	—	**150**
3 Conflict of Interest Commissioner	—	—	—	—	—	—	—	—	—	—	—
4 Elections BC	735	—	—	—	—	—	—	700	—	—	**700**
5 Information and Privacy Commissioner	45	—	—	—	—	5	—	40	—	—	**45**
6 Merit Commissioner	15	—	—	—	—	5	—	10	—	—	**15**
7 Ombudsperson	75	—	—	—	—	5	—	70	—	—	**75**
8 Police Complaint Commissioner	25	—	—	—	—	2	—	23	—	—	**25**
9 Representative for Children and Youth	140	—	—	—	—	20	—	30	100	—	**150**
Total	**1,315**	—	—	—	—	**47**	—	**1,013**	**100**	—	**1,160**
Office of the Premier											
10 Office of the Premier	**1**	—	—	—	—	**1**	—	—	—	—	**1**
Ministry of Aboriginal Relations and Reconciliation											
11 Ministry Operations	391	—	—	—	—	1	—	—	—	—	**1**
12 Treaty and Other Agreements Funding	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	**391**	—	—	—	—	**1**	—	—	—	—	**1**
Ministry of Advanced Education, Innovation and Technology											
13 Ministry Operations	**896**	—	—	—	—	**4**	—	**500**	—	—	**504**
Ministry of Agriculture											
14 Ministry Operations	290	—	—	—	212	3	—	140	—	—	**355**
15 Agricultural Land Commission	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	—
Total	**290**	—	—	—	**212**	**3**	—	**140**	—	—	**355**
Ministry of Children and Family Development											
16 Ministry Operations	**277**	—	—	—	**202**	**28**	**1,122**	—	—	—	**1,352**
Ministry of Citizens' Services and Open Government											
17 Ministry Operations	2,576	—	—	—	—	—	—	574	—	—	**574**
18 Shared Services BC	166,114	—	—	66,455	—	211	—	54,802	7,325	—	**128,793**
19 Government Communications and Public Engagement	915	—	—	—	—	—	—	—	—	—	—
Total	**169,605**	—	—	**66,455**	—	**211**	—	**55,376**	**7,325**	—	**129,367**
Ministry of Community, Sport and Cultural Development											
20 Ministry Operations	884	—	—	—	—	2	—	1,059	—	—	**1,061**
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	**884**	—	—	—	—	**2**	—	**1,059**	—	—	**1,061**

CONSOLIDATED REVENUE FUND CAPITAL SUMMARY ($000)

Vote and Special Account	Total 2012/13 Capital Expenses	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2013/14 Capital Expenses
Ministry of Education											
21 Ministry Operations	978	—	—	—	—	2	—	950	—	—	**952**
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	**978**	—	—	—	—	**2**	—	**950**	—	—	**952**
Ministry of Energy, Mines and Natural Gas											
22 Ministry Operations	28,168	—	—	—	—	—	284	85	—	27,000	**27,369**
23 Housing	—	—	—	—	—	—	—	—	—	—	—
24 Liquor and Gaming Administration	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	**28,168**	—	—	—	—	—	**284**	**85**	—	**27,000**	**27,369**
Ministry of Environment											
25 Ministry Operations	17,415	—	13,980	—	992	10	3,245	—	—	—	**18,227**
26 Environmental Assessment Office	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	400	—	400	—	—	—	—	—	—	—	**400**
Total	**17,815**	—	**14,380**	—	**992**	**10**	**3,245**	—	—	—	**18,627**
Ministry of Finance											
27 Ministry Operations	9,655	—	—	—	—	15	84	7,896	—	—	**7,995**
28 Public Service Agency	—	—	—	—	—	—	—	—	—	—	—
29 Benefits	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	**9,655**	—	—	—	—	**15**	**84**	**7,896**	—	—	**7,995**
Ministry of Forests, Lands and Natural Resource Operations											
30 Ministry Operations	27,723	—	3,864	1,840	1,513	18	6,612	3,105	—	13,000	**29,952**
31 Direct Fire	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	27,500	—	—	—	150	—	—	350	—	28,300	**28,800**
Total	**55,223**	—	**3,864**	**1,840**	**1,663**	**18**	**6,612**	**3,455**	—	**41,300**	**58,752**
Ministry of Health											
32 Ministry Operations	16,614	—	—	—	—	30	—	2,389	225	—	**2,644**
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	**16,614**	—	—	—	—	**30**	—	**2,389**	**225**	—	**2,644**
Ministry of Jobs, Tourism and Skills Training											
33 Ministry Operations	3,103	—	—	—	—	1	—	—	—	—	**1**
34 Labour Programs	173	—	—	—	—	3	—	—	—	—	**3**
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	**3,276**	—	—	—	—	**4**	—	—	—	—	**4**

CONSOLIDATED REVENUE FUND CAPITAL SUMMARY ($000)

Vote and Special Account	Total 2012/13 Capital Expenses	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2013/14 Capital Expenses
Ministry of Justice											
35 Attorney General Operations	5,091	—	—	—	5,333	32	334	337	—	—	**6,036**
36 Solicitor General Operations	4,759	—	—	—	3,488	23	271	7,564	—	—	**11,346**
37 Judiciary	590	—	—	—	—	65	—	700	—	—	**765**
38 *Crown Proceeding Act*	—	—	—	—	—	—	—	—	—	—	—
39 Independent Investigations Office	1,882	—	—	—	—	—	—	388	—	—	**388**
40 British Columbia Utilities Commission	20	—	—	—	—	—	—	10	—	—	**10**
41 *Emergency Program Act*	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	540	—	—	—	—	—	—	382	—	—	**382**
Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	—
Total	**12,882**	—	—	—	**8,821**	**120**	**605**	**9,381**	—	—	**18,927**
Ministry of Social Development											
42 Ministry Operations	**32,538**	—	—	—	—	**128**	**43**	**38,840**	**500**	—	**39,511**
Ministry of Transportation and Infrastructure											
43 Ministry Operations	**4,239**	—	—	—	**652**	**8**	**1,525**	**517**	—	—	**2,702**
Management of Public Funds and Debt											
44 Management of Public Funds and Debt	—	—	—	—	—	—	—	—	—	—	—
Other Appropriations											
45 Contingencies (All Ministries) and New Programs	95,000	—	—	33,600	—	—	—	60,000	—	—	**93,600**
46 Capital Funding	—	—	—	—	—	—	—	—	—	—	—
47 Commissions on Collection of Public Funds	—	—	—	—	—	—	—	—	—	—	—
48 Allowances for Doubtful Revenue Accounts	—	—	—	—	—	—	—	—	—	—	—
49 Tax Transfers	—	—	—	—	—	—	—	—	—	—	—
50 Auditor General for Local Government	—	—	—	—	—	—	—	—	—	—	—
51 Environmental Appeal Board and Forest Appeals Commission	—	—	—	—	—	—	—	—	—	—	—
52 Forest Practices Board	—	—	—	—	—	—	—	—	—	—	—
Total	**95,000**	—	—	**33,600**	—	—	—	**60,000**	—	—	**93,600**
Overall Total	**454,267**	—	**18,244**	**101,895**	**12,542**	**1,373**	**13,520**	**182,572**	**9,830**	**68,300**	**408,276**

OPERATING EXPENSES BY STANDARD OBJECT ($000)

STOB	Description	Total	Adjustments	Adjusted Total
50	Base Salaries	1,757,690	—	1,757,690
51	Supplementary Salary Costs	25,103	—	25,103
52	Employee Benefits	893,487	(417,668) [1]	475,819
54	Legislative Salaries and Indemnities	18,283	—	18,283
	Salaries and Benefits	**2,694,563**	**(417,668)**	**2,276,895**
55	Boards, Commissions, and Courts - Fees and Expenses	14,380	—	14,380
57	Public Servant Travel	54,384	—	54,384
59	Centralized Management Support Services	66,304	(66,304) [2]	—
60	Professional Services	506,058	(1,339) [3]	504,719
63	Information Systems - Operating	373,075	(70,107) [3]	302,968
65	Office and Business Expenses	83,763	(10,743) [3]	73,020
67	Informational Advertising and Publications	8,538	—	8,538
68	Statutory Advertising and Publications	2,556	—	2,556
69	Utilities, Materials and Supplies	777,235	—	777,235
70	Operating Equipment and Vehicles	86,433	—	86,433
72	Non-Capital Roads and Bridges	850,370	—	850,370
73	Amortization	249,398	—	249,398
75	Building Occupancy Charges	301,360	(24,003) [3]	277,357
	Operating Costs	**3,373,854**	**(172,496)**	**3,201,358**
77	Transfers - Grants	645,149	—	645,149
79	Transfers - Entitlements	20,060,775	—	20,060,775
80	Transfers - Shared Cost Arrangements	10,774,139	—	10,774,139
	Government Transfers	**31,480,063**	**—**	**31,480,063**
81	Transfer Between Votes and Special Accounts	199,616	(199,616) [4]	—
83	Interest on the Public Debt	1,254,850	—	1,254,850
85	Other Expenses	2,058,714	(229,331) [3]	1,829,383
	Other Expenses	**3,513,180**	**(428,947)**	**3,084,233**
86	Recoveries Between Votes and Special Accounts	(199,616)	199,616 [4]	—
88	Recoveries Within the Consolidated Revenue Fund	(819,495)	819,495 [5]	—
	Internal Recoveries	**(1,019,111)**	**1,019,111**	**—**
89	Recoveries Within the Government Reporting Entity	(1,956,193)	—	(1,956,193)
90	Recoveries External to the Government Reporting Entity	(2,550,356)	—	(2,550,356)
	External Recoveries	**(4,506,549)**	**—**	**(4,506,549)**
	Net Operating Expenses	**35,536,000**	**—**	**35,536,000**

1 Recoveries from ministries by the Public Service Agency for employee benefits.
2 Recoveries from ministries by the Office of the Premier, Finance, and Justice for centrally managed services such as legal services.
3 Recoveries between ministries for other centralized services such as banking charges, workplace and technology services, professional services, and other corporate services.
4 Transfers between special accounts and votes in Agriculture; Community, Sport and Cultural Development; Education; Environment; Forests, Lands and Natural Resource Operations; Health; and Justice.
5 Recoveries for costs referred to in Notes 1, 2, and 3.

SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS

OPERATING EXPENSES

LEGISLATION
($000)

VOTE 1 Legislation

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Legislation	**69,271**	**17,650**	**567**	**12,061**	**15,184**	**45,462**	—	**291**	—	**1,096**	**2,571**	**2,563**	**7**	**317**	**2,552**
Members' Services	36,392	391	400	7,868	14,408	23,067	—	29	—	55	240	163	—	69	—
Caucus Support Services	6,940	5,095	—	1,230	—	6,325	—	—	—	—	—	870	—	—	—
Office of the Speaker	421	240	—	58	—	298	—	2	—	—	4	75	—	—	1
Clerk of the House	1,149	137	—	150	485	772	—	90	—	91	20	40	—	—	—
Clerk of the Committees	615	252	—	107	192	551	—	20	—	4	20	20	—	—	—
Legislative Operations	12,678	4,617	54	1,066	—	5,737	—	80	—	546	2,101	1,088	7	248	1,685
Sergeant-at-Arms	4,695	3,159	108	665	99	4,031	—	33	—	125	44	155	—	—	122
Hansard	4,154	2,362	—	580	—	2,942	—	29	—	270	56	116	—	—	492
Legislative Library	2,227	1,397	5	337	—	1,739	—	8	—	5	86	36	—	—	252
Total	**69,271**	**17,650**	**567**	**12,061**	**15,184**	**45,462**	—	**291**	—	**1,096**	**2,571**	**2,563**	**7**	**317**	**2,552**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
25	—	**1,500**	**891**	**11,813**	—	—	—	—	—	—	**18,769**	**18,769**	—	**(548)**	**(548)**	—	—	—	**75,496**
—	—	—	—	556	—	—	—	—	—	—	18,585	18,585	—	—	—	—	—	—	42,208
—	—	—	—	870	—	—	—	—	—	—	—	—	—	—	—	—	—	—	7,195
—	—	—	—	82	—	—	—	—	—	—	—	—	—	—	—	—	—	—	380
—	—	—	—	241	—	—	—	—	—	—	30	30	—	—	—	—	—	—	1,043
—	—	—	—	64	—	—	—	—	—	—	—	—	—	—	—	—	—	—	615
7	—	1,500	841	8,103	—	—	—	—	—	—	154	154	—	(548)	(548)	—	—	—	13,446
18	—	—	5	502	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,533
—	—	—	45	1,008	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,950
—	—	—	—	387	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,126
25	—	**1,500**	**891**	**11,813**	—	—	—	—	—	—	**18,769**	**18,769**	—	**(548)**	**(548)**	—	—	—	**75,496**

OFFICERS OF THE LEGISLATURE
($000)

VOTE 2 Auditor General

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Auditor General	**15,752**	**9,287**	**325**	**2,266**	**260**	**12,138**	**—**	**433**	**—**	**1,306**	**454**	**807**	**—**	**—**	**—**
Total	**15,752**	**9,287**	**325**	**2,266**	**260**	**12,138**	**—**	**433**	**—**	**1,306**	**454**	**807**	**—**	**—**	**—**

VOTE 3 Conflict of Interest Commissioner

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Conflict of Interest Commissioner	**480**	**106**	**—**	**30**	**203**	**339**	**—**	**24**	**—**	**77**	**9**	**20**	**—**	**4**	**2**
Total	**480**	**106**	**—**	**30**	**203**	**339**	**—**	**24**	**—**	**77**	**9**	**20**	**—**	**4**	**2**

VOTE 4 Elections BC

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Elections BC	**8,134**	**2,989**	**73**	**792**	**259**	**4,113**	**—**	**99**	**—**	**174**	**1,927**	**219**	**29**	**2**	**18**
Total	**8,134**	**2,989**	**73**	**792**	**259**	**4,113**	**—**	**99**	**—**	**174**	**1,927**	**219**	**29**	**2**	**18**

VOTE 5 Information and Privacy Commissioner

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Information and Privacy Commissioner	**5,396**	**2,825**	**6**	**655**	**259**	**3,745**	**—**	**67**	**—**	**729**	**97**	**113**	**25**	**18**	**16**
Total	**5,396**	**2,825**	**6**	**655**	**259**	**3,745**	**—**	**67**	**—**	**729**	**97**	**113**	**25**	**18**	**16**

VOTE 6 Merit Commissioner

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Merit Commissioner	**1,024**	**440**	**5**	**112**	**137**	**694**	**—**	**13**	**—**	**75**	**31**	**25**	**2**	**5**	**2**
Total	**1,024**	**440**	**5**	**112**	**137**	**694**	**—**	**13**	**—**	**75**	**31**	**25**	**2**	**5**	**2**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
12	—	207	713	3,932	—	—	—	—	—	—	—	—	—	—	—	—	—	—	16,070
12	**—**	**207**	**713**	**3,932**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**16,070**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	35	171	—	—	—	—	—	—	—	—	—	—	—	—	—	—	510
—	**—**	**—**	**35**	**171**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**510**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
1	—	614	1,011	4,094	—	—	—	—	—	—	3	3	—	—	—	—	—	—	8,210
1	**—**	**614**	**1,011**	**4,094**	**—**	**—**	**—**	**—**	**—**	**—**	**3**	**3**	**—**	**—**	**—**	**—**	**—**	**—**	**8,210**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
12	—	157	552	1,786	—	—	—	—	—	—	—	—	—	(3)	(3)	(1)	(1)	(2)	5,526
12	**—**	**157**	**552**	**1,786**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(3)**	**(3)**	**(1)**	**(1)**	**(2)**	**5,526**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	54	138	345	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,039
—	**—**	**54**	**138**	**345**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,039**

OFFICERS OF THE LEGISLATURE
($000)

VOTE 7 Ombudsperson

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Ombudsperson	**5,372**	**3,441**	**107**	**908**	**259**	**4,715**	**—**	**60**	**—**	**215**	**186**	**205**	**60**	**22**	**25**
Total	**5,372**	**3,441**	**107**	**908**	**259**	**4,715**	**—**	**60**	**—**	**215**	**186**	**205**	**60**	**22**	**25**

VOTE 8 Police Complaint Commissioner

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Police Complaint Commissioner	**2,996**	**1,350**	**5**	**369**	**259**	**1,983**	**—**	**52**	**—**	**415**	**43**	**87**	**12**	**4**	**5**
Total	**2,996**	**1,350**	**5**	**369**	**259**	**1,983**	**—**	**52**	**—**	**415**	**43**	**87**	**12**	**4**	**5**

VOTE 9 Representative for Children and Youth

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Representative for Children and Youth	**7,317**	**3,725**	**—**	**963**	**268**	**4,956**	**—**	**206**	**—**	**499**	**448**	**391**	**—**	**—**	**26**
Total	**7,317**	**3,725**	**—**	**963**	**268**	**4,956**	**—**	**206**	**—**	**499**	**448**	**391**	**—**	**—**	**26**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	**233**	**685**	**1,691**	—	—	—	—	—	—	—	—	—	**(693)**	**(693)**	—	**(98)**	**(98)**	**5,615**
—	**—**	**233**	**685**	**1,691**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(693)**	**(693)**	**—**	**(98)**	**(98)**	**5,615**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	**93**	**330**	**1,041**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**3,024**
—	**—**	**93**	**330**	**1,041**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**3,024**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
10	—	**52**	**720**	**2,352**	**5**	—	—	**5**	—	—	**4**	**4**	—	—	—	—	—	—	**7,317**
10	**—**	**52**	**720**	**2,352**	**5**	**—**	**—**	**5**	**—**	**—**	**4**	**4**	**—**	**—**	**—**	**—**	**—**	**—**	**7,317**

OFFICE OF THE PREMIER
($000)

VOTE 10 Office of the Premier

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Intergovernmental Relations Secretariat	**2,456**	**1,971**	**1**	**480**	**—**	**2,452**	**—**	**73**	**8**	**30**	**60**	**474**	**—**	**—**	**1**
Executive and Support Services	**6,552**	**4,226**	**30**	**1,093**	**108**	**5,457**	**—**	**334**	**56**	**51**	**101**	**228**	**—**	**—**	**5**
Premier's Office	3,231	2,123	5	555	108	2,791	—	222	—	10	37	76	—	—	—
Executive Operations	3,321	2,103	25	538	—	2,666	—	112	56	41	64	152	—	—	5
Total	**9,008**	**6,197**	**31**	**1,573**	**108**	**7,909**	**—**	**407**	**64**	**81**	**161**	**702**	**—**	**—**	**6**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
8	—	—	—	**654**	**425**	—	**95**	**520**	—	—	**16**	**16**	—	**(486)**	**(486)**	—	**(700)**	**(700)**	**2,456**
25	—	**12**	—	**812**	**1**	—	—	**1**	—	—	**284**	**284**	—	**(1)**	**(1)**	**(1)**	—	**(1)**	**6,552**
1	—	2	—	348	—	—	—	—	—	—	92	92	—	—	—	—	—	—	3,231
24	—	10	—	464	1	—	—	1	—	—	192	192	—	(1)	(1)	(1)	—	(1)	3,321
33	—	**12**	—	**1,466**	**426**	—	**95**	**521**	—	—	**300**	**300**	—	**(487)**	**(487)**	**(1)**	**(700)**	**(701)**	**9,008**

MINISTRY OF ABORIGINAL RELATIONS AND RECONCILIATION
($000)

VOTE 11 Ministry Operations

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Negotiations and Regional Operations	**13,708**	**8,023**	**39**	**1,926**	**—**	**9,988**	**—**	**970**	**1,532**	**151**	**71**	**654**	**—**	**—**	**—**
Partnerships and Community Renewal	**4,054**	**1,758**	**—**	**422**	**—**	**2,180**	**—**	**228**	**45**	**—**	**—**	**256**	**—**	**—**	**—**
Strategic Initiatives	**13,316**	**5,417**	**—**	**1,300**	**—**	**6,717**	**—**	**177**	**765**	**481**	**3**	**64**	**—**	**—**	**—**
Executive and Support Services	**3,899**	**891**	**—**	**231**	**52**	**1,174**	**35**	**113**	**15**	**—**	**381**	**202**	**—**	**—**	**8**
Minister's Office	582	310	—	92	52	454	—	85	—	—	—	13	—	—	—
Corporate Services	3,317	581	—	139	—	720	35	28	15	—	381	189	—	—	8
Total	**34,977**	**16,089**	**39**	**3,879**	**52**	**20,059**	**35**	**1,488**	**2,357**	**632**	**455**	**1,176**	**—**	**—**	**8**

VOTE 12 Treaty and Other Agreements Funding

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Treaty and Other Agreements Funding	**40,007**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**40,007**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Special Account(s)

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
First Citizens Fund	**3,230**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
First Nations Clean Energy Business Fund special account	**2,151**	**81**	**—**	**19**	**—**	**100**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**5,381**	**81**	**—**	**19**	**—**	**100**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	230	1	3,609	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(58)	(59)	13,537
—	—	—	—	529	—	—	1,297	1,297	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	4,003
—	—	—	—	1,490	—	400	4,474	4,874	—	—	472	472	—	(1)	(1)	(1)	(401)	(402)	13,150
—	—	—	—	754	—	—	—	—	—	—	1,937	1,937	—	(1)	(1)	(1)	(1)	(2)	3,862
—	—	—	—	98	—	—	—	—	—	—	30	30	—	—	—	—	—	—	582
—	—	—	—	656	—	—	—	—	—	—	1,907	1,907	—	(1)	(1)	(1)	(1)	(2)	3,280
—	—	230	1	6,382	—	400	5,771	6,171	—	—	2,409	2,409	—	(4)	(4)	(4)	(461)	(465)	34,552

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	—	—	45,837	45,837	—	—	—	—	—	—	—	—	(2,751)	(2,751)	43,086
—	—	—	—	—	—	—	45,837	45,837	—	—	—	—	—	—	—	—	(2,751)	(2,751)	43,086

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	—	—	3,030	3,030	—	—	—	—	—	—	—	—	—	—	3,030
—	—	—	—	—	—	—	1,711	1,711	—	—	—	—	—	—	—	—	—	—	1,811
—	—	—	—	—	—	—	4,741	4,741	—	—	—	—	—	—	—	—	—	—	4,841

MINISTRY OF ADVANCED EDUCATION, INNOVATION AND TECHNOLOGY
($000)

VOTE 13 Ministry Operations

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Educational Institutions and Organizations	**1,867,129**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Student Services Programs	**68,994**	**4,203**	—	**1,009**	—	**5,212**	—	**33**	—	**95**	**12**	**644**	—	—	—
Innovation and Technology	**2,397**	**700**	—	**168**	—	**868**	**10**	**30**	—	**308**	**11**	**55**	—	—	—
Multiculturalism	**625**	**421**	**30**	**101**	—	**552**	**35**	**20**	**10**	**55**	**15**	**141**	—	—	—
Transfers to Crown Corporations and Agencies	**6,150**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
BC Innovation Council	6,150	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**20,215**	**11,294**	—	**2,710**	**53**	**14,057**	**90**	**437**	**637**	**1,142**	**1,608**	**628**	**1,000**	**19**	**8**
Minister's Office	596	305	—	73	53	431	—	105	—	—	15	43	—	—	—
Corporate Services	19,619	10,989	—	2,637	—	13,626	90	332	637	1,142	1,593	585	1,000	19	8
Total	**1,965,510**	**16,618**	**30**	**3,988**	**53**	**20,689**	**135**	**520**	**647**	**1,600**	**1,646**	**1,468**	**1,000**	**19**	**8**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	12,860	1,866,443	19,360	1,898,663	—	—	1	1	—	(17,000)	(17,000)	(1)	(17,118)	(17,119)	1,864,545
—	—	—	—	784	52,702	5,910	3,888	62,500	—	—	1	1	—	—	—	(1)	(1)	(2)	68,495
—	—	—	—	414	—	—	1,115	1,115	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	2,397
—	—	—	—	276	—	—	1,637	1,637	—	—	7	7	—	(1,845)	(1,845)	(1)	(1)	(2)	625
—	—	—	—	—	—	—	6,090	6,090	—	—	—	—	—	—	—	—	—	—	6,090
—	—	—	—	—	—	—	6,090	6,090	—	—	—	—	—	—	—	—	—	—	6,090
9	—	843	—	6,421	—	—	—	—	—	—	256	256	—	(1)	(1)	(104)	(414)	(518)	20,215
—	—	2	—	165	—	—	—	—	—	—	—	—	—	—	—	—	—	—	596
9	—	841	—	6,256	—	—	—	—	—	—	256	256	—	(1)	(1)	(104)	(414)	(518)	19,619
9	—	843	—	7,895	65,562	1,872,353	32,090	1,970,005	—	—	268	268	—	(18,847)	(18,847)	(108)	(17,535)	(17,643)	1,962,367

MINISTRY OF AGRICULTURE
($000)

VOTE 14 Ministry Operations

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Agriculture Science and Policy	**12,531**	**11,400**	**21**	**2,737**	**—**	**14,158**	**—**	**482**	**150**	**2,575**	**30**	**625**	**—**	**—**	**681**
Innovation and Industry Development	2,654	2,125	—	510	—	2,635	—	52	—	169	10	68	—	—	—
Agrifood Policy and Legislation	5,227	4,207	—	1,010	—	5,217	—	160	150	593	11	222	—	—	—
Plant and Animal Health	4,649	3,474	21	834	—	4,329	—	60	—	187	9	58	—	—	402
Growing Forward	1	1,594	—	383	—	1,977	—	210	—	1,626	—	277	—	—	279
Strategic Industry Partnerships	**34,449**	**9,971**	**80**	**2,425**	**—**	**12,476**	**—**	**294**	**—**	**1,710**	**1,036**	**297**	**—**	**40**	**92**
Food Protection	1,220	1,048	1	252	—	1,301	—	32	—	162	4	13	—	—	—
Sustainable Agriculture Management	4,301	2,900	29	696	—	3,625	—	112	—	493	47	84	—	—	91
Business Risk Management	28,928	6,023	50	1,477	—	7,550	—	150	—	1,055	985	200	—	40	1
BC Farm Industry Review Board	**896**	**449**	**—**	**108**	**—**	**557**	**177**	**30**	**—**	**99**	**4**	**30**	**—**	**—**	**—**
Executive and Support Services	**6,793**	**1,125**	**—**	**288**	**53**	**1,466**	**—**	**137**	**295**	**456**	**35**	**588**	**—**	**—**	**—**
Minister's Office	503	245	—	77	53	375	—	87	—	—	9	14	—	—	—
Corporate Services	6,290	880	—	211	—	1,091	—	50	295	456	26	574	—	—	—
Total	**54,669**	**22,945**	**101**	**5,558**	**53**	**28,657**	**177**	**943**	**445**	**4,840**	**1,105**	**1,540**	**—**	**40**	**773**

VOTE 15 Agricultural Land Commission

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Agricultural Land Commission	**1,974**	**1,638**	**—**	**393**	**—**	**2,031**	**311**	**62**	**—**	**193**	**192**	**50**	**—**	**16**	**6**
Total	**1,974**	**1,638**	**—**	**393**	**—**	**2,031**	**311**	**62**	**—**	**193**	**192**	**50**	**—**	**16**	**6**

Special Account(s)

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Production Insurance Account	**18,500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,250**	**—**	**—**	**—**	**—**	**—**
Total	**18,500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,250**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
221	—	**245**	—	**5,009**	**9,159**	—	**6,674**	**15,833**	—	—	**274**	**274**	—	**(3)**	**(3)**	**(4)**	**(10,826)**	**(10,830)**	**24,441**
—	—	—	—	299	6,500	—	497	6,997	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	9,929
100	—	—	—	1,236	2,600	—	—	2,600	—	—	1	1	—	(1)	(1)	(1)	(50)	(51)	9,002
110	—	245	—	1,071	—	—	580	580	—	—	1	1	—	(1)	(1)	(1)	(470)	(471)	5,509
11	—	—	—	2,403	59	—	5,597	5,656	—	—	271	271	—	—	—	(1)	(10,305)	(10,306)	1
212	—	**260**	—	**3,941**	**13,823**	—	**1,130**	**14,953**	**8,800**	—	**4,999**	**13,799**	—	**(3)**	**(3)**	**(3)**	**(10,549)**	**(10,552)**	**34,614**
16	—	18	—	245	—	—	576	576	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	2,120
124	—	185	—	1,136	87	—	554	641	—	—	1	1	—	(1)	(1)	(1)	(235)	(236)	5,166
72	—	57	—	2,560	13,736	—	—	13,736	8,800	—	4,997	13,797	—	(1)	(1)	(1)	(10,313)	(10,314)	27,328
—	—	**1**	—	**341**	—	—	—	—	—	—	**1**	**1**	—	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**896**
—	—	**459**	**60**	**2,030**	—	—	—	—	—	—	**3,259**	**3,259**	—	**(1)**	**(1)**	**(1)**	**(2)**	**(3)**	**6,751**
—	—	—	—	110	—	—	—	—	—	—	18	18	—	—	—	—	—	—	503
—	—	459	60	1,920	—	—	—	—	—	—	3,241	3,241	—	(1)	(1)	(1)	(2)	(3)	6,248
433	—	**965**	**60**	**11,321**	**22,982**	—	**7,804**	**30,786**	**8,800**	—	**8,533**	**17,333**	—	**(8)**	**(8)**	**(9)**	**(21,378)**	**(21,387)**	**66,702**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
28	—	**19**	—	**877**	—	—	—	—	—	—	**1**	**1**	—	**(1)**	**(1)**	**(1)**	**(2)**	**(3)**	**2,905**
28	—	**19**	—	**877**	—	—	—	—	—	—	**1**	**1**	—	**(1)**	**(1)**	**(1)**	**(2)**	**(3)**	**2,905**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	**1,250**	—	—	—	—	—	—	**17,251**	**17,251**	—	—	—	—	**(1)**	**(1)**	**18,500**
—	—	—	—	**1,250**	—	—	—	—	—	—	**17,251**	**17,251**	—	—	—	—	**(1)**	**(1)**	**18,500**

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT
($000)

VOTE 16 Ministry Operations

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Early Childhood Development and Child Care Services	**258,042**	**9,000**	**79**	**2,159**	**—**	**11,238**	**21**	**208**	**—**	**52**	**4,020**	**547**	**—**	**—**	**—**
Services for Children and Youth with Special Needs	**286,596**	**11,524**	**140**	**2,765**	**—**	**14,429**	**—**	**141**	**—**	**—**	**3**	**28**	**—**	**—**	**72**
Child and Youth Mental Health Services	**78,569**	**33,849**	**794**	**8,124**	**—**	**42,767**	**—**	**373**	**—**	**—**	**11**	**298**	**—**	**—**	**322**
Child Safety, Family Support and Children in Care Services	**498,932**	**93,577**	**1,601**	**22,509**	**—**	**117,687**	**—**	**1,260**	**9,417**	**—**	**—**	**53**	**—**	**7**	**—**
Adoption Services	**26,522**	**4,382**	**32**	**1,052**	**—**	**5,466**	**—**	**63**	**—**	**—**	**—**	**6**	**—**	**—**	**—**
Youth Justice Services	**46,390**	**30,482**	**1,081**	**7,371**	**—**	**38,934**	**—**	**384**	**—**	**—**	**36**	**186**	**—**	**—**	**1,240**
Service Delivery Support	**119,888**	**60,001**	**810**	**14,583**	**—**	**75,394**	**—**	**3,073**	**3,300**	**1,971**	**19,360**	**4,691**	**—**	**15**	**6**
Executive and Support Services	**18,128**	**10,457**	**132**	**2,528**	**52**	**13,169**	**—**	**323**	**17**	**102**	**368**	**694**	**—**	**—**	**—**
Minister's Office	596	341	—	101	52	494	—	56	—	—	8	7	—	—	—
Corporate Services	17,532	10,116	132	2,427	—	12,675	—	267	17	102	360	687	—	—	—
Total	**1,333,067**	**253,272**	**4,669**	**61,091**	**52**	**319,084**	**21**	**5,825**	**12,734**	**2,125**	**23,798**	**6,503**	**—**	**22**	**1,640**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	4,848	645	135,130	112,261	248,036	—	—	—	—	—	—	—	—	(1)	(1)	264,121
20	—	7	—	271	—	13,978	265,515	279,493	—	—	—	—	—	—	—	—	(1,865)	(1,865)	292,328
70	—	15	—	1,089	—	136	37,232	37,368	—	—	1	1	—	(2,518)	(2,518)	—	—	—	78,707
55	—	—	—	10,792	—	37,080	379,207	416,287	—	—	680	680	—	—	—	—	(46,326)	(46,326)	499,120
—	—	—	—	69	—	223	20,785	21,008	—	—	—	—	—	—	—	—	—	—	26,543
164	—	65	—	2,075	—	319	22,681	23,000	—	—	2	2	—	—	—	—	(17,884)	(17,884)	46,127
1,923	—	4,563	2,147	41,049	—	—	1,491	1,491	—	—	2,108	2,108	—	—	—	—	(1)	(1)	120,041
10	—	—	77	1,591	—	—	3,767	3,767	—	—	205	205	—	—	—	—	(680)	(680)	18,052
—	—	—	—	71	—	—	—	—	—	—	24	24	—	—	—	—	—	—	589
10	—	—	77	1,520	—	—	3,767	3,767	—	—	181	181	—	—	—	—	(680)	(680)	17,463
2,242	—	4,650	2,224	61,784	645	186,866	842,939	1,030,450	—	—	2,996	2,996	—	(2,518)	(2,518)	—	(66,757)	(66,757)	1,345,039

MINISTRY OF CITIZENS' SERVICES AND OPEN GOVERNMENT
($000)

VOTE 17 Ministry Operations

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Services to Citizens and Businesses	**17,697**	**19,516**	**227**	**4,765**	**—**	**24,508**	**—**	**451**	**119**	**2,087**	**3,585**	**1,170**	**—**	**20**	**436**
Service BC Operations	16,246	13,256	173	3,262	—	16,691	—	381	2	60	548	553	—	—	26
BC Online	822	595	2	143	—	740	—	10	86	437	2,194	110	—	—	—
BC Registry Services	1	1,991	32	478	—	2,501	—	33	11	—	802	382	—	20	23
BC Stats	628	3,674	20	882	—	4,576	—	27	20	1,590	41	125	—	—	387
Strategic Initiatives	**16,826**	**7,461**	**64**	**1,792**	**—**	**9,317**	**—**	**80**	**30**	**10**	**2,119**	**155**	**—**	**—**	**—**
Office of the Chief Information Officer	**12,442**	**8,979**	**50**	**2,154**	**—**	**11,183**	**—**	**150**	**1,130**	**1,580**	**1,065**	**444**	**—**	**—**	**—**
Executive and Support Services	**20,009**	**9,570**	**12**	**2,331**	**52**	**11,965**	**—**	**113**	**54**	**355**	**4,448**	**1,074**	**—**	**—**	**—**
Minister's Office	488	246	1	77	52	376	—	38	—	—	16	11	—	—	—
Corporate Services	19,521	9,324	11	2,254	—	11,589	—	75	54	355	4,432	1,063	—	—	—
Total	**66,974**	**45,526**	**353**	**11,042**	**52**	**56,973**	**—**	**794**	**1,333**	**4,032**	**11,217**	**2,843**	**—**	**20**	**436**

VOTE 18 Shared Services BC

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Logistics and Business Services	**12,182**	**28,432**	**628**	**6,824**	**—**	**35,884**	**—**	**140**	**674**	**5,140**	**5,380**	**1,312**	**—**	**9**	**2,750**
Integrated Workplace Solutions	**264,560**	**13,988**	**34**	**3,357**	**—**	**17,379**	**—**	**250**	**300**	**350**	**200**	**300**	**—**	**—**	**22,600**
Technology Solutions	**161,302**	**27,291**	**253**	**6,984**	**—**	**34,528**	**—**	**71**	**1,048**	**1,693**	**172,183**	**575**	**—**	**—**	**—**
Total	**438,044**	**69,711**	**915**	**17,165**	**—**	**87,791**	**—**	**461**	**2,022**	**7,183**	**177,763**	**2,187**	**—**	**9**	**25,350**

VOTE 19 Government Communications and Public Engagement

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Government Communications and Public Engagement	**26,155**	**15,003**	**100**	**3,660**	**—**	**18,763**	**—**	**295**	**94**	**700**	**1,041**	**1,000**	**3,537**	**11**	**48**
Total	**26,155**	**15,003**	**100**	**3,660**	**—**	**18,763**	**—**	**295**	**94**	**700**	**1,041**	**1,000**	**3,537**	**11**	**48**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	**1,259**	**5**	**9,132**	—	—	—	—	—	—	**862**	**862**	—	**(7,197)**	**(7,197)**	**(400)**	**(9,208)**	**(9,608)**	**17,697**
—	—	49	—	1,619	—	—	—	—	—	—	774	774	—	(1,638)	(1,638)	(400)	(800)	(1,200)	16,246
—	—	5	—	2,842	—	—	—	—	—	—	5	5	—	—	—	—	(2,765)	(2,765)	822
—	—	1,200	—	2,471	—	—	—	—	—	—	78	78	—	—	—	—	(5,049)	(5,049)	1
—	—	5	5	2,200	—	—	—	—	—	—	5	5	—	(5,559)	(5,559)	—	(594)	(594)	628
—	—	**1,600**	**12**	**4,006**	—	—	**6,260**	**6,260**	—	—	**16**	**16**	—	**(2,921)**	**(2,921)**	**(1)**	**(1)**	**(2)**	**16,676**
—	—	**30**	—	**4,399**	—	—	—	—	—	—	—	—	—	**(1,760)**	**(1,760)**	**(1,230)**	**(150)**	**(1,380)**	**12,442**
9	—	**59**	—	**6,112**	—	—	—	—	—	—	**1,835**	**1,835**	—	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**19,909**
—	—	2	—	67	—	—	—	—	—	—	45	45	—	—	—	—	—	—	488
9	—	57	—	6,045	—	—	—	—	—	—	1,790	1,790	—	(1)	(1)	(1)	(1)	(2)	19,421
9	—	**2,948**	**17**	**23,649**	—	—	**6,260**	**6,260**	—	—	**2,713**	**2,713**	—	**(11,879)**	**(11,879)**	**(1,632)**	**(9,360)**	**(10,992)**	**66,724**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
1,995	—	**491**	**5,515**	**23,406**	—	—	—	—	—	—	**69,508**	**69,508**	—	**(73,327)**	**(73,327)**	**(13,410)**	**(29,879)**	**(43,289)**	**12,182**
31	—	**43,474**	**275,484**	**342,989**	—	—	—	—	—	—	**26,725**	**26,725**	—	**(24,003)**	**(24,003)**	**(64,200)**	**(38,930)**	**(103,130)**	**259,960**
1	—	**45,525**	**44**	**221,140**	—	—	—	—	—	—	**25**	**25**	—	**(70,107)**	**(70,107)**	**(13,371)**	**(11,356)**	**(24,727)**	**160,859**
2,027	—	**89,490**	**281,043**	**587,535**	—	—	—	—	—	—	**96,258**	**96,258**	—	**(167,437)**	**(167,437)**	**(90,981)**	**(80,165)**	**(171,146)**	**433,001**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	**335**	**40**	**7,101**	—	—	—	—	—	—	**572**	**572**	—	**(178)**	**(178)**	**(42)**	**(61)**	**(103)**	**26,155**
—	—	**335**	**40**	**7,101**	—	—	—	—	—	—	**572**	**572**	—	**(178)**	**(178)**	**(42)**	**(61)**	**(103)**	**26,155**

MINISTRY OF COMMUNITY, SPORT AND CULTURAL DEVELOPMENT
($000)

VOTE 20 Ministry Operations

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Local Government	**249,865**	**6,518**	**66**	**1,562**	**—**	**8,146**	**1,241**	**144**	**580**	**1,093**	**332**	**422**	**—**	**2**	**4,400**
Local Government Services and Transfers	243,781	4,423	57	1,061	—	5,541	—	112	524	910	10	113	—	2	—
University Endowment Lands	5,576	778	8	186	—	972	—	4	27	163	32	44	—	—	4,400
Assessment Services	1	923	1	221	—	1,145	1,241	25	20	20	290	263	—	—	—
Assessment Policy and Support	507	394	—	94	—	488	—	3	9	—	—	2	—	—	—
Integrated Policy, Legislation and Operations	**2,811**	**2,122**	**2**	**509**	**—**	**2,633**	**—**	**49**	**—**	**—**	**24**	**51**	**—**	**—**	**—**
Arts, Culture, Gaming Grants and Sport	**29,519**	**2,803**	**6**	**671**	**—**	**3,480**	**54**	**144**	**14**	**294**	**71**	**256**	**—**	**—**	**170**
Sport	17,230	828	4	198	—	1,030	—	38	5	38	8	145	—	—	1
Arts, Culture and BC Arts Council	10,066	1,419	2	340	—	1,761	54	93	8	241	52	85	—	—	—
Creative BC	2,222	556	—	133	—	689	—	13	1	15	11	26	—	—	169
Community Gaming Grants	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Transfers to Crown Corporations and Agencies	**12,166**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Royal British Columbia Museum	12,166	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**5,904**	**3,797**	**40**	**911**	**71**	**4,819**	**—**	**149**	**34**	**49**	**232**	**313**	**—**	**—**	**7**
Minister's Office	580	298	—	72	71	441	—	95	—	—	6	9	—	—	—
Corporate Services	5,324	3,499	40	839	—	4,378	—	54	34	49	226	304	—	—	7
Total	**300,265**	**15,240**	**114**	**3,653**	**71**	**19,078**	**1,295**	**486**	**628**	**1,436**	**659**	**1,042**	**—**	**2**	**4,577**

Special Account(s)

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Arts and Culture Endowment special account	**2,500**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Physical Fitness and Amateur Sports Fund	**1,700**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
University Endowment Lands Administration Account	**6,442**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**10,642**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
56	—	**88**	—	**8,358**	**58,106**	**1,123**	**57,435**	**116,664**	—	—	—	—	**(6,442)**	**(1)**	**(6,443)**	**(2,899)**	**(20,111)**	**(23,010)**	**103,715**
—	—	81	—	1,752	58,106	1,123	51,115	110,344	—	—	—	—	—	(1)	(1)	—	(20,000)	(20,000)	97,636
56	—	—	—	4,726	—	—	6,320	6,320	—	—	—	—	(6,442)	—	(6,442)	—	—	—	5,576
—	—	7	—	1,866	—	—	—	—	—	—	—	—	—	—	—	(2,899)	(111)	(3,010)	1
—	—	—	—	14	—	—	—	—	—	—	—	—	—	—	—	—	—	—	502
—	—	**25**	—	**149**	—	—	—	—	—	—	—	—	—	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**2,779**
9	—	**19**	—	**1,031**	**163,815**	—	**16,557**	**180,372**	—	—	**1**	**1**	—	**(1)**	**(1)**	**(1)**	**(135,477)**	**(135,478)**	**49,405**
—	—	9	—	244	5,309	—	14,807	20,116	—	—	—	—	—	(1)	(1)	(1)	(476)	(477)	20,912
—	—	9	—	542	22,231	—	1,750	23,981	—	—	—	—	—	—	—	—	—	—	26,284
9	—	1	—	245	1,275	—	—	1,275	—	—	—	—	—	—	—	—	(1)	(1)	2,208
—	—	—	—	—	135,000	—	—	135,000	—	—	1	1	—	—	—	—	(135,000)	(135,000)	1
—	—	—	—	—	—	—	**11,866**	**11,866**	—	—	—	—	—	—	—	—	—	—	**11,866**
—	—	—	—	—	—	—	11,866	11,866	—	—	—	—	—	—	—	—	—	—	11,866
16	—	**182**	**7**	**989**	—	—	—	—	—	—	**19**	**19**	—	**(1)**	**(1)**	**(1)**	—	**(1)**	**5,825**
3	—	—	—	113	—	—	—	—	—	—	19	19	—	—	—	—	—	—	573
13	—	182	7	876	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	—	(1)	5,252
81	—	**314**	**7**	**10,527**	**221,921**	**1,123**	**85,858**	**308,902**	—	—	**20**	**20**	**(6,442)**	**(4)**	**(6,446)**	**(2,902)**	**(155,589)**	**(158,491)**	**173,590**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	**2,500**	—	—	**2,500**	—	—	—	—	—	—	—	—	—	—	**2,500**
—	—	—	—	—	—	—	**1,700**	**1,700**	—	—	—	—	—	—	—	—	—	—	**1,700**
—	—	—	—	—	—	—	—	—	**6,442**	—	—	**6,442**	—	—	—	—	—	—	**6,442**
—	**—**	**—**	**—**	**—**	**2,500**	**—**	**1,700**	**4,200**	**6,442**	**—**	**—**	**6,442**	**—**	**—**	**—**	**—**	**—**	**—**	**10,642**

MINISTRY OF EDUCATION
($000)

VOTE 21 Ministry Operations

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Education Programs	**5,247,572**	—	—	—	—	—	—	—	**700**	—	**11,089**	—	—	—	—
Learning Improvement Fund	**30,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**46,666**	**20,510**	**9**	**4,950**	**53**	**25,522**	**13**	**1,208**	**622**	**6,750**	**6,207**	**2,840**	**773**	**802**	**24**
Minister's Office	565	314	—	93	53	460	—	70	—	—	6	7	—	—	—
Education and Corporate Services	46,101	20,196	9	4,857	—	25,062	13	1,138	622	6,750	6,201	2,833	773	802	24
Total	**5,324,238**	**20,510**	**9**	**4,950**	**53**	**25,522**	**13**	**1,208**	**1,322**	**6,750**	**17,296**	**2,840**	**773**	**802**	**24**

Special Account(s)

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Children's Education Fund special account	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
***Teachers Act* Special Account**	**6,210**	**3,033**	—	**728**	—	**3,761**	**200**	**36**	**500**	**427**	**271**	**267**	**298**	—	—
Total	**6,210**	**3,033**	—	**728**	—	**3,761**	**200**	**36**	**500**	**427**	**271**	**267**	**298**	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	**11,789**	**214,657**	**4,939,862**	**78,930**	**5,233,449**	—	—	—	—	—	—	—	**(5,350)**	**(16,304)**	**(21,654)**	**5,223,584**
—	—	—	—	—	—	**60,000**	—	**60,000**	—	—	—	—	—	—	—	—	—	—	**60,000**
—	—	**6,275**	—	**25,514**	**800**	—	**1,200**	**2,000**	—	—	**1,072**	**1,072**	**(1)**	**(644)**	**(645)**	**(961)**	**(6,737)**	**(7,698)**	**45,765**
—	—	—	—	83	—	—	—	—	—	—	22	22	—	—	—	—	—	—	565
—	—	6,275	—	25,431	800	—	1,200	2,000	—	—	1,050	1,050	(1)	(644)	(645)	(961)	(6,737)	(7,698)	45,200
—	**—**	**6,275**	**—**	**37,303**	**215,457**	**4,999,862**	**80,130**	**5,295,449**	**—**	**—**	**1,072**	**1,072**	**(1)**	**(644)**	**(645)**	**(6,311)**	**(23,041)**	**(29,352)**	**5,329,349**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	—	**30,000**	—	**30,000**	**1**	—	—	**1**	—	—	—	—	—	—	**30,001**
—	—	—	**550**	**2,549**	—	—	—	—	—	—	**90**	**90**	—	—	—	—	—	—	**6,400**
—	**—**	**—**	**550**	**2,549**	**—**	**30,000**	**—**	**30,000**	**1**	**—**	**90**	**91**	**—**	**—**	**—**	**—**	**—**	**—**	**36,401**

MINISTRY OF ENERGY, MINES AND NATURAL GAS
($000)

VOTE 22 Ministry Operations

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Oil and Gas	**14,768**	**4,190**	**—**	**1,006**	**—**	**5,196**	**—**	**308**	**—**	**489**	**202**	**109**	**—**	**—**	**69**
Mines and Mineral Resources	**11,171**	**7,267**	**—**	**1,744**	**—**	**9,011**	**—**	**527**	**—**	**473**	**106**	**168**	**—**	**—**	**64**
Electricity and Alternative Energy	**17,980**	**2,123**	**—**	**509**	**—**	**2,632**	**—**	**95**	**—**	**113**	**47**	**57**	**—**	**—**	**—**
British Columbia Pavilion Corporation	**9,142**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Executive and Support Services	**7,199**	**2,810**	**20**	**673**	**54**	**3,557**	**23**	**147**	**531**	**307**	**559**	**397**	**—**	**—**	**—**
Minister's Office	538	336	—	80	54	470	—	47	—	—	9	15	—	—	—
Corporate Services	6,661	2,474	20	593	—	3,087	23	100	531	307	550	382	—	—	—
Total	**60,260**	**16,390**	**20**	**3,932**	**54**	**20,396**	**23**	**1,077**	**531**	**1,382**	**914**	**731**	**—**	**—**	**133**

VOTE 23 Housing

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Housing	**346,242**	**7,417**	**25**	**1,780**	**—**	**9,222**	**126**	**140**	**134**	**329**	**724**	**262**	**—**	**—**	**—**
Housing	336,690	1,081	1	259	—	1,341	—	30	42	—	9	27	—	—	—
Building and Safety Policy	1,550	958	1	230	—	1,189	126	50	30	90	6	59	—	—	—
Residential Tenancy	8,002	5,378	23	1,291	—	6,692	—	60	62	239	709	176	—	—	—
Total	**346,242**	**7,417**	**25**	**1,780**	**—**	**9,222**	**126**	**140**	**134**	**329**	**724**	**262**	**—**	**—**	**—**

VOTE 24 Liquor and Gaming Administration

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Liquor Control and Licensing	**1**	**6,876**	**3**	**1,650**	**—**	**8,529**	**—**	**238**	**147**	**500**	**338**	**338**	**—**	**—**	**55**
Gaming Policy and Enforcement	**18,145**	**10,349**	**76**	**2,483**	**—**	**12,908**	**—**	**476**	**333**	**312**	**503**	**656**	**—**	**90**	**2**
Gaming Policy and Enforcement Operations	18,144	10,349	76	2,483	—	12,908	—	476	333	312	503	656	—	90	2
Distribution of Gaming Proceeds	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**18,146**	**17,225**	**79**	**4,133**	**—**	**21,437**	**—**	**714**	**480**	**812**	**841**	**994**	**—**	**90**	**57**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
70	—	**7,285**	—	**8,532**	—	—	**100**	**100**	—	—	**47**	**47**	—	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**13,872**
299	—	**374**	—	**2,011**	—	—	—	—	—	—	**37**	**37**	—	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**11,056**
—	—	**8**	—	**320**	—	—	—	—	—	—	—	—	—	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**2,949**
—	—	—	—	—	—	—	**8,977**	**8,977**	—	—	—	—	—	—	—	—	—	—	**8,977**
—	—	**91**	**35**	**2,090**	—	—	—	—	—	—	**1,497**	**1,497**	—	**(2)**	**(2)**	**(2)**	**(2)**	**(4)**	**7,138**
—	—	—	—	71	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	538
—	—	91	35	2,019	—	—	—	—	—	—	1,497	1,497	—	(1)	(1)	(1)	(1)	(2)	6,600
369	—	**7,758**	**35**	**12,953**	—	—	**9,077**	**9,077**	—	—	**1,581**	**1,581**	—	**(5)**	**(5)**	**(5)**	**(5)**	**(10)**	**43,992**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	**1,715**	—	—	**332,868**	**332,868**	—	—	**63**	**63**	—	**(1)**	**(1)**	—	**(1)**	**(1)**	**343,866**
—	—	—	—	108	—	—	332,868	332,868	—	—	—	—	—	(1)	(1)	—	(1)	(1)	334,315
—	—	—	—	361	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,550
—	—	—	—	1,246	—	—	—	—	—	—	63	63	—	—	—	—	—	—	8,001
—	**—**	**—**	**—**	**1,715**	**—**	**—**	**332,868**	**332,868**	**—**	**—**	**63**	**63**	**—**	**(1)**	**(1)**	**—**	**(1)**	**(1)**	**343,866**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
196	—	**49**	**128**	**1,989**	—	—	—	—	—	—	**873**	**873**	—	—	—	—	**(11,390)**	**(11,390)**	**1**
8	—	**444**	—	**2,824**	**10,000**	—	**102,705**	**112,705**	—	—	**22**	**22**	—	—	—	—	**(108,872)**	**(108,872)**	**19,587**
8	—	444	—	2,824	—	—	9,105	9,105	—	—	22	22	—	—	—	—	(5,273)	(5,273)	19,586
—	—	—	—	—	10,000	—	93,600	103,600	—	—	—	—	—	—	—	—	(103,599)	(103,599)	1
204	—	**493**	**128**	**4,813**	**10,000**	—	**102,705**	**112,705**	—	—	**895**	**895**	—	—	—	—	**(120,262)**	**(120,262)**	**19,588**

MINISTRY OF ENERGY, MINES AND NATURAL GAS
($000)

Special Account(s)

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Housing Endowment Fund special account	**10,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Innovative Clean Energy Fund special account	**14,947**	**218**	—	**52**	—	**270**	—	**5**	—	**20**	—	**5**	—	—	—
Total	**24,947**	**218**	—	**52**	—	**270**	—	**5**	—	**20**	—	**5**	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	—	—	**12,000**	**12,000**	—	—	—	—	—	—	—	—	—	—	**12,000**
—	—	—	—	**30**	—	—	**4,730**	**4,730**	—	—	—	—	—	—	—	—	—	—	**5,030**
—	—	—	—	**30**	—	—	**16,730**	**16,730**	—	—	—	—	—	—	—	—	—	—	**17,030**

MINISTRY OF ENVIRONMENT
($000)

VOTE 25 Ministry Operations

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Protection	**6,954**	**16,723**	**294**	**4,114**	**—**	**21,131**	**—**	**813**	**—**	**1,103**	**198**	**768**	**—**	**—**	**381**
Environmental Sustainability	**19,083**	**9,894**	**42**	**2,375**	**—**	**12,311**	**—**	**653**	**—**	**3,595**	**303**	**286**	**—**	**—**	**700**
BC Parks	**31,422**	**11,758**	**131**	**2,883**	**—**	**14,772**	**—**	**614**	**—**	**350**	**100**	**400**	**—**	**18**	**6,906**
Conservation Officer Service	**16,714**	**9,987**	**45**	**2,453**	**—**	**12,485**	**—**	**624**	**—**	**336**	**220**	**332**	**—**	**—**	**630**
Climate Action	**3,523**	**2,828**	**—**	**678**	**—**	**3,506**	**—**	**94**	**—**	**653**	**47**	**90**	**—**	**—**	**10**
Executive and Support Services	**21,790**	**4,596**	**41**	**1,120**	**53**	**5,810**	**—**	**152**	**1,431**	**118**	**1,337**	**504**	**—**	**—**	**57**
Minister's Office	478	242	—	76	53	371	—	75	—	—	—	12	—	—	—
Corporate Services	21,312	4,354	41	1,044	—	5,439	—	77	1,431	118	1,337	492	—	—	57
Total	**99,486**	**55,786**	**553**	**13,623**	**53**	**70,015**	**—**	**2,950**	**1,431**	**6,155**	**2,205**	**2,380**	**—**	**18**	**8,684**

VOTE 26 Environmental Assessment Office

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Assessment Office	**8,754**	**4,849**	**62**	**1,171**	**—**	**6,082**	**—**	**446**	**350**	**914**	**100**	**140**	**—**	**—**	**2**
Total	**8,754**	**4,849**	**62**	**1,171**	**—**	**6,082**	**—**	**446**	**350**	**914**	**100**	**140**	**—**	**—**	**2**

Special Account(s)

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Park Enhancement Fund special account	**500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,500**	**—**	**—**	**—**	**—**	**—**
Sustainable Environment Fund	**20,305**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**20,805**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,500**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
782	—	424	14	4,483	100	—	428	528	—	—	13	13	(17,630)	(1)	(17,631)	(1)	(199)	(200)	8,324
280	—	1,132	4	6,953	90	—	3,379	3,469	—	—	3	3	—	(151)	(151)	(25)	(3,477)	(3,502)	19,083
736	—	7,741	—	16,865	—	—	—	—	—	—	20	20	—	(1)	(1)	(1)	(233)	(234)	31,422
1,283	—	911	—	4,336	—	—	—	—	—	—	15	15	—	(1)	(1)	(1)	(120)	(121)	16,714
—	—	10	—	904	—	—	—	—	—	—	169	169	(1,305)	(1)	(1,306)	(1)	(1)	(2)	3,271
173	—	1,132	199	5,103	60	—	—	60	—	—	10,079	10,079	—	(1)	(1)	(1)	(1)	(2)	21,049
—	—	—	—	87	—	—	—	—	—	—	20	20	—	—	—	—	—	—	478
173	—	1,132	199	5,016	60	—	—	60	—	—	10,059	10,059	—	(1)	(1)	(1)	(1)	(2)	20,571
3,254	**—**	**11,350**	**217**	**38,644**	**250**	**—**	**3,807**	**4,057**	**—**	**—**	**10,299**	**10,299**	**(18,935)**	**(156)**	**(19,091)**	**(30)**	**(4,031)**	**(4,061)**	**99,863**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	20	3	1,975	700	—	—	700	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	8,754
—	**—**	**20**	**3**	**1,975**	**700**	**—**	**—**	**700**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**8,754**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	1,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,500
—	—	—	—	—	—	—	—	—	18,935	—	—	18,935	—	—	—	—	—	—	18,935
—	**—**	**—**	**—**	**1,500**	**—**	**—**	**—**	**—**	**18,935**	**—**	**—**	**18,935**	**—**	**—**	**—**	**—**	**—**	**—**	**20,435**

MINISTRY OF FINANCE
($000)

VOTE 27 Ministry Operations

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Treasury Board Staff	**6,738**	**4,986**	**57**	**1,196**	**—**	**6,239**	**—**	**35**	**72**	**152**	**118**	**87**	**—**	**86**	**—**
Office of the Comptroller General	**5,931**	**4,975**	**89**	**1,195**	**—**	**6,259**	**5**	**31**	**114**	**35**	**181**	**99**	**—**	**12**	**—**
Treasury	**1**	**6,295**	**46**	**1,561**	**—**	**7,902**	**—**	**49**	**180**	**840**	**3,519**	**815**	**—**	**—**	**—**
Revenue Division	**67,341**	**33,471**	**629**	**8,030**	**—**	**42,130**	**—**	**181**	**3,319**	**84,150**	**2,250**	**6,979**	**—**	**5**	**17**
Policy and Legislation	**5,015**	**11,933**	**68**	**2,864**	**—**	**14,865**	**101**	**429**	**1,216**	**2,420**	**845**	**1,058**	**—**	**2**	**—**
Policy and Legislation	5,014	3,623	12	870	—	4,505	—	125	741	128	19	447	—	1	—
Financial Institutions Commission	1	8,310	56	1,994	—	10,360	101	304	475	2,292	826	611	—	1	—
Public Sector Employers' Council Secretariat	**16,640**	**1,646**	**6**	**395**	**—**	**2,047**	**—**	**60**	**65**	**25**	**78**	**51**	**—**	**—**	**—**
Internal Audit and Advisory Services	**2,407**	**2,562**	**—**	**615**	**—**	**3,177**	**—**	**54**	**2**	**30**	**28**	**19**	**—**	**—**	**—**
Executive and Support Services	**13,136**	**7,496**	**105**	**1,838**	**51**	**9,490**	**—**	**836**	**45**	**108**	**614**	**274**	**773**	**—**	**22**
Minister's Office	537	259	3	80	51	393	—	28	—	—	9	20	—	—	—
Corporate Services	12,599	7,237	102	1,758	—	9,097	—	808	45	108	605	254	773	—	22
Total	**117,209**	**73,364**	**1,000**	**17,694**	**51**	**92,109**	**106**	**1,675**	**5,013**	**87,760**	**7,633**	**9,382**	**773**	**105**	**39**

VOTE 28 Public Service Agency

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Public Service Agency	**51,163**	**23,626**	**213**	**5,754**	**—**	**29,593**	**—**	**905**	**186**	**2,701**	**20,048**	**2,033**	**350**	**—**	**—**
Business Performance	22,901	2,033	22	488	—	2,543	—	76	55	30	19,534	109	—	—	—
Service Operations	8,608	7,576	73	1,818	—	9,467	—	164	—	29	58	139	—	—	—
Talent Management	14,079	9,801	109	2,352	—	12,262	—	398	—	996	247	1,451	350	—	—
Employee Relations	4,013	2,868	1	688	—	3,557	—	255	125	—	23	124	—	—	—
Corporate Services	1,562	1,348	8	408	—	1,764	—	12	6	1,646	186	210	—	—	—
Total	**51,163**	**23,626**	**213**	**5,754**	**—**	**29,593**	**—**	**905**	**186**	**2,701**	**20,048**	**2,033**	**350**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	43	—	593	—	—	—	—	—	—	9	9	—	(125)	(125)	(1)	(6)	(7)	6,709
—	—	101	—	578	—	—	—	—	—	—	1	1	—	(905)	(905)	(1)	(1)	(2)	5,931
—	—	384	1	5,788	—	—	—	—	—	—	27,793	27,793	—	(10,743)	(10,743)	(1,135)	(29,604)	(30,739)	1
330	—	10,235	10	107,476	3	400	7,537	7,940	—	—	48,216	48,216	—	(1,466)	(1,466)	(2)	(138,228)	(138,230)	66,066
37	—	3	1,310	7,421	—	—	—	—	—	—	852	852	—	(1,165)	(1,165)	(1)	(16,997)	(16,998)	4,975
30	—	—	—	1,491	—	—	—	—	—	—	294	294	—	(1,165)	(1,165)	(1)	(150)	(151)	4,974
7	—	3	1,310	5,930	—	—	—	—	—	—	558	558	—	—	—	—	(16,847)	(16,847)	1
—	—	—	—	279	14,324	—	—	14,324	—	—	10	10	—	—	—	—	(20)	(20)	16,640
—	—	—	—	133	—	—	—	—	—	—	2	2	—	(755)	(755)	(149)	(1)	(150)	2,407
12	—	31	—	2,715	170	—	—	170	—	—	179	179	—	(610)	(610)	(1)	(1)	(2)	11,942
—	—	—	—	57	—	—	—	—	—	—	23	23	—	—	—	—	—	—	473
12	—	31	—	2,658	170	—	—	170	—	—	156	156	—	(610)	(610)	(1)	(1)	(2)	11,469
379	**—**	**10,797**	**1,321**	**124,983**	**14,497**	**400**	**7,537**	**22,434**	**—**	**—**	**77,062**	**77,062**	**—**	**(15,769)**	**(15,769)**	**(1,290)**	**(184,858)**	**(186,148)**	**114,671**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	1,051	93	27,367	—	—	—	—	—	—	6,218	6,218	—	(11,301)	(11,301)	(913)	(157)	(1,070)	50,807
—	—	986	10	20,800	—	—	—	—	—	—	10	10	—	—	—	(913)	(151)	(1,064)	22,289
—	—	6	—	396	—	—	—	—	—	—	25	25	—	(410)	(410)	—	—	—	9,478
—	—	2	83	3,527	—	—	—	—	—	—	6,060	6,060	—	(8,550)	(8,550)	—	—	—	13,299
—	—	—	—	527	—	—	—	—	—	—	3	3	—	(3)	(3)	—	(6)	(6)	4,078
—	—	57	—	2,117	—	—	—	—	—	—	120	120	—	(2,338)	(2,338)	—	—	—	1,663
—	**—**	**1,051**	**93**	**27,367**	**—**	**—**	**—**	**—**	**—**	**—**	**6,218**	**6,218**	**—**	**(11,301)**	**(11,301)**	**(913)**	**(157)**	**(1,070)**	**50,807**

MINISTRY OF FINANCE
($000)

VOTE 29 Benefits

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Benefits	**1**	**6,174**	**—**	**462,328**	**—**	**468,502**	**—**	**172**	**1,750**	**681**	**37**	**190**	**—**	**—**	**—**
Pension Contribution and Retirement Benefits	246,956	—	—	268,754	—	268,754	—	—	—	—	—	—	—	—	—
Employee Health Benefits	137,512	—	—	188,977	—	188,977	—	—	—	—	—	—	—	—	—
Other Benefits	4,750	—	—	3,115	—	3,115	—	—	1,750	—	—	—	—	—	—
Benefits Administration	7,428	6,174	—	1,482	—	7,656	—	172	—	681	37	190	—	—	—
Recoveries	(396,645)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1**	**6,174**	**—**	**462,328**	**—**	**468,502**	**—**	**172**	**1,750**	**681**	**37**	**190**	**—**	**—**	**—**

Special Account(s)

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Insurance and Risk Management Account	**4,191**	**3,234**	**5**	**776**	**—**	**4,015**	**—**	**100**	**1,070**	**843**	**518**	**162**	**—**	**—**	**—**
Provincial Home Acquisition Wind Up special account	**10**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**4,201**	**3,234**	**5**	**776**	**—**	**4,015**	**—**	**100**	**1,070**	**843**	**518**	**162**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	**2,830**	—	—	**350**	**350**	—	—	**10**	**10**	—	**(418,409)**	**(418,409)**	**(749)**	**(52,533)**	**(53,282)**	**1**
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(150)	(150)	268,604
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(52,205)	(52,205)	136,772
—	—	—	—	1,750	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,865
—	—	—	—	1,080	—	—	350	350	—	—	10	10	—	(741)	(741)	(749)	(178)	(927)	7,428
—	—	—	—	—	—	—	—	—	—	—	—	—	—	(417,668)	(417,668)	—	—	—	(417,668)
—	**—**	**—**	**—**	**2,830**	**—**	**—**	**350**	**350**	**—**	**—**	**10**	**10**	**—**	**(418,409)**	**(418,409)**	**(749)**	**(52,533)**	**(53,282)**	**1**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
650	—	**391**	—	**3,734**	—	—	—	—	—	—	**45,873**	**45,873**	—	**(47,080)**	**(47,080)**	**(2,200)**	**(151)**	**(2,351)**	**4,191**
—	—	—	—	—	—	—	—	—	—	—	**10**	**10**	—	—	—	—	—	—	**10**
650	**—**	**391**	**—**	**3,734**	**—**	**—**	**—**	**—**	**—**	**—**	**45,883**	**45,883**	**—**	**(47,080)**	**(47,080)**	**(2,200)**	**(151)**	**(2,351)**	**4,201**

MINISTRY OF FORESTS, LANDS AND NATURAL RESOURCE OPERATIONS
($000)

VOTE 30 Ministry Operations

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Integrated Resource Operations	**58,725**	**34,231**	**182**	**8,214**	**—**	**42,627**	**—**	**1,303**	**—**	**3,680**	**565**	**1,467**	**—**	**4**	**3,395**
Resource Stewardship	**102,211**	**18,470**	**130**	**4,432**	**—**	**23,032**	**—**	**953**	**—**	**38,363**	**258**	**1,077**	**—**	**7**	**3,757**
Tenures, Competitiveness and Innovation	**13,637**	**5,813**	**86**	**1,394**	**—**	**7,293**	**—**	**273**	**—**	**7,023**	**101**	**121**	**—**	**—**	**7**
Timber Operations, Pricing and First Nations	**23,889**	**6,025**	**44**	**1,446**	**—**	**7,515**	**—**	**269**	**—**	**504**	**30**	**64**	**—**	**—**	**20**
Regional Operations	**115,488**	**85,781**	**902**	**20,588**	**—**	**107,271**	**—**	**2,362**	**—**	**1,696**	**368**	**1,990**	**—**	**17**	**936**
Executive and Support Services	**65,144**	**37,466**	**321**	**9,063**	**90**	**46,940**	**—**	**520**	**4,436**	**423**	**6,611**	**1,600**	**—**	**—**	**842**
Minister's Office	834	411	—	167	90	668	—	102	—	—	17	25	—	—	—
Corporate Services	64,310	37,055	321	8,896	—	46,272	—	418	4,436	423	6,594	1,575	—	—	842
Total	**379,094**	**187,786**	**1,665**	**45,137**	**90**	**234,678**	**—**	**5,680**	**4,436**	**51,689**	**7,933**	**6,319**	**—**	**28**	**8,957**

VOTE 31 Direct Fire

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Direct Fire	**63,165**	**30,704**	**4,247**	**7,369**	**—**	**42,320**	**—**	**1,261**	**1,000**	**5,788**	**145**	**577**	**—**	**149**	**7,882**
Total	**63,165**	**30,704**	**4,247**	**7,369**	**—**	**42,320**	**—**	**1,261**	**1,000**	**5,788**	**145**	**577**	**—**	**149**	**7,882**

Special Account(s)

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Timber Sales Account	**159,034**	**16,250**	**303**	**3,900**	**—**	**20,453**	**—**	**549**	**—**	**42,681**	**579**	**590**	**—**	**20**	**850**
Crown Land special account	**20**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Forest Stand Management Fund	**—**	**529**	**—**	**127**	**—**	**656**	**—**	**10**	**—**	**4,454**	**10**	**40**	**—**	**—**	**150**
Total	**159,054**	**16,779**	**303**	**4,027**	**—**	**21,109**	**—**	**559**	**—**	**47,135**	**589**	**630**	**—**	**20**	**1,000**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
1,019	—	786	606	12,825	—	—	4,966	4,966	—	—	27	27	—	(585)	(585)	(1)	(1,480)	(1,481)	58,379
2,276	10	39	55	46,795	460	—	20	480	5,799	—	48,001	53,800	(100)	(493)	(593)	(1)	(56,560)	(56,561)	66,953
18	—	5	—	7,548	10	—	1,620	1,630	—	—	—	—	—	(1)	(1)	(1)	(3,000)	(3,001)	13,469
86	9,999	5,477	—	16,449	—	—	81	81	—	—	—	—	(400)	(1)	(401)	(1)	(1)	(2)	23,642
1,843	413	407	4	10,036	2,142	—	150	2,292	—	—	—	—	(1,484)	(535)	(2,019)	—	(2,803)	(2,803)	114,777
5,815	—	16,684	480	37,411	—	—	—	—	1	—	1,120	1,121	(5,900)	(15,797)	(21,697)	(1)	(480)	(481)	63,294
—	—	—	—	144	—	—	—	—	—	—	22	22	—	—	—	—	—	—	834
5,815	—	16,684	480	37,267	—	—	—	—	1	—	1,098	1,099	(5,900)	(15,797)	(21,697)	(1)	(480)	(481)	62,460
11,057	**10,422**	**23,398**	**1,145**	**131,064**	**2,612**	**—**	**6,837**	**9,449**	**5,800**	**—**	**49,148**	**54,948**	**(7,884)**	**(17,412)**	**(25,296)**	**(5)**	**(64,324)**	**(64,329)**	**340,514**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
20,465	—	—	—	37,267	—	—	—	—	—	—	1	1	(1,800)	(1)	(1,801)	(1)	(14,621)	(14,622)	63,165
20,465	**—**	**—**	**—**	**37,267**	**—**	**—**	**—**	**—**	**—**	**—**	**1**	**1**	**(1,800)**	**(1)**	**(1,801)**	**(1)**	**(14,621)**	**(14,622)**	**63,165**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
1,340	—	29,900	30	76,539	—	—	1	1	9,684	—	56,916	66,600	(5,800)	(1)	(5,801)	—	(1)	(1)	157,791
—	—	—	—	—	68,209	—	—	68,209	—	—	20	20	—	—	—	—	(68,209)	(68,209)	20
138	—	—	—	4,802	—	—	—	—	—	—	—	—	—	—	—	—	(5,458)	(5,458)	—
1,478	**—**	**29,900**	**30**	**81,341**	**68,209**	**—**	**1**	**68,210**	**9,684**	**—**	**56,936**	**66,620**	**(5,800)**	**(1)**	**(5,801)**	**—**	**(73,668)**	**(73,668)**	**157,811**

MINISTRY OF HEALTH
($000)

VOTE 32 Ministry Operations

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Health Programs	**15,945,404**	**4,601**	**50**	**1,104**	**—**	**5,755**	**—**	**88**	**65**	**37,506**	**578**	**830**	**—**	**17**	**39**
Regional Services	10,838,220	—	—	—	—	—	—	—	—	1	—	—	—	—	—
Medical Services Plan	3,886,873	—	—	—	—	—	—	—	—	—	—	—	—	—	—
PharmaCare	1,178,354	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Benefits Operations	35,123	—	—	—	—	—	—	—	—	37,310	—	—	—	—	—
Vital Statistics	6,834	4,601	50	1,104	—	5,755	—	88	65	195	578	830	—	17	39
Recoveries from Health Special Account	**(147,250)**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**232,075**	**86,685**	**557**	**20,825**	**104**	**108,171**	**3,014**	**2,221**	**7,319**	**32,804**	**45,403**	**5,641**	**—**	**201**	**85**
Ministers' Offices	1,090	672	—	182	104	958	—	110	—	—	23	34	—	—	—
Stewardship and Corporate Services	230,985	86,013	557	20,643	—	107,213	3,014	2,111	7,319	32,804	45,380	5,607	—	201	85
Total	**16,030,229**	**91,286**	**607**	**21,929**	**104**	**113,926**	**3,014**	**2,309**	**7,384**	**70,310**	**45,981**	**6,471**	**—**	**218**	**124**

Special Account(s)

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Health Special Account	**147,250**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**147,250**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
6	—	**300**	**13**	**39,442**	**6,852**	**10,662,820**	**5,864,697**	**16,534,369**	—	—	**231**	**231**	—	**(338)**	**(338)**	**(1)**	**(254,305)**	**(254,306)**	**16,325,153**
—	—	—	—	1	6,852	10,662,820	521,891	11,191,563	—	—	—	—	—	—	—	(1)	(70,248)	(70,249)	11,121,315
—	—	—	—	—	—	—	4,139,075	4,139,075	—	—	—	—	—	—	—	—	(157,000)	(157,000)	3,982,075
—	—	—	—	—	—	—	1,203,731	1,203,731	—	—	1	1	—	—	—	—	(24,500)	(24,500)	1,179,232
—	—	—	—	37,310	—	—	—	—	—	—	—	—	—	—	—	—	(1,750)	(1,750)	35,560
6	—	300	13	2,131	—	—	—	—	—	—	230	230	—	(338)	(338)	—	(807)	(807)	6,971
—	—	—	—	—	—	—	—	—	—	—	—	—	**(147,250)**	—	**(147,250)**	—	—	—	**(147,250)**
45	—	**29,160**	**715**	**126,608**	**32**	**604**	**2,211**	**2,847**	—	—	**2,341**	**2,341**	—	**(3)**	**(3)**	**(114)**	**(13,867)**	**(13,981)**	**225,983**
—	—	—	—	167	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,125
45	—	29,160	715	126,441	32	604	2,211	2,847	—	—	2,341	2,341	—	(3)	(3)	(114)	(13,867)	(13,981)	224,858
51	—	**29,460**	**728**	**166,050**	**6,884**	**10,663,424**	**5,866,908**	**16,537,216**	—	—	**2,572**	**2,572**	**(147,250)**	**(341)**	**(147,591)**	**(115)**	**(268,172)**	**(268,287)**	**16,403,886**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	—	—	—	—	**147,250**	—	—	**147,250**	—	—	—	—	—	—	**147,250**
—	—	—	—	—	—	—	—	—	**147,250**	—	—	**147,250**	—	—	—	—	—	—	**147,250**

MINISTRY OF JOBS, TOURISM AND SKILLS TRAINING
($000)

VOTE 33 Ministry Operations

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Labour Market and Immigration Initiatives	**17,446**	**11,702**	**100**	**2,810**	**—**	**14,612**	**—**	**787**	**48**	**6,876**	**4,011**	**1,356**	**1,672**	**91**	**—**
Strategy, Policy and Priorities	2,360	1,666	49	400	—	2,115	—	139	—	57	—	97	—	—	—
Immigration	11,849	6,625	51	1,590	—	8,266	—	406	20	3,419	1,420	1,121	—	91	—
Labour Market Programs	3,236	1,718	—	413	—	2,131	—	171	28	3,100	1,740	102	1,672	—	—
Labour Market Agreement	1	1,693	—	407	—	2,100	—	71	—	300	851	36	—	—	—
International Trade and Investment Attraction	**16,258**	**4,956**	**18**	**1,188**	**—**	**6,162**	**—**	**497**	**1,810**	**4,407**	**213**	**687**	**—**	**—**	**1**
Tourism	**48,870**	**637**	**—**	**153**	**—**	**790**	**—**	**10**	**—**	**115**	**5**	**5**	**—**	**—**	**—**
Tourism Marketing	26,658	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Tourism Partnerships	18,913	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Strategy and Policy	2,319	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Tourism Policy	980	637	—	153	—	790	—	10	—	115	5	5	—	—	—
Major Investments Office	**2,667**	**1,269**	**—**	**304**	**—**	**1,573**	**—**	**70**	**—**	**904**	**—**	**25**	**—**	**—**	**—**
Competitiveness and Small Business	**5,665**	**2,573**	**44**	**617**	**—**	**3,234**	**15**	**85**	**—**	**646**	**439**	**130**	**—**	**—**	**—**
Economic Development	**6,996**	**4,318**	**13**	**1,037**	**—**	**5,368**	**250**	**260**	**20**	**533**	**73**	**127**	**—**	**—**	**—**
Economic Development	5,485	3,873	11	930	—	4,814	—	145	20	196	67	87	—	—	—
Mountain Pine Beetle Epidemic Response	911	445	2	107	—	554	—	65	—	75	6	20	—	—	—
BC Jobs and Investment Board	600	—	—	—	—	—	250	50	—	262	—	20	—	—	—
Transfers to Crown Corporations and Agencies	**112,244**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Forestry Innovation Investment Ltd.	17,800	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Destination BC Corp.	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Industry Training Authority	94,444	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**5,648**	**3,555**	**71**	**853**	**137**	**4,616**	**—**	**185**	**43**	**31**	**231**	**167**	**—**	**—**	**—**
Ministers' Offices	1,050	552	10	132	137	831	—	125	—	—	8	18	—	—	—
Corporate Services	4,598	3,003	61	721	—	3,785	—	60	43	31	223	149	—	—	—
Total	**215,794**	**29,010**	**246**	**6,962**	**137**	**36,355**	**265**	**1,894**	**1,921**	**13,512**	**4,972**	**2,497**	**1,672**	**91**	**1**

VOTE 34 Labour Programs

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Labour Programs	**15,713**	**28,291**	**143**	**6,854**	**—**	**35,288**	**492**	**705**	**611**	**674**	**2,147**	**1,129**	**—**	**12**	**1**
Employment Standards	7,833	5,753	50	1,380	—	7,183	—	200	—	—	100	254	—	—	—
Labour Relations Board	4,630	3,640	15	895	—	4,550	110	78	—	4	39	111	—	—	—
WorkSafeBC Funded Services	1	16,322	58	3,954	—	20,334	382	324	—	541	1,968	647	—	12	—
Corporate Services	3,249	2,576	20	625	—	3,221	—	103	611	129	40	117	—	—	1
Total	**15,713**	**28,291**	**143**	**6,854**	**—**	**35,288**	**492**	**705**	**611**	**674**	**2,147**	**1,129**	**—**	**12**	**1**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	**255**	**387**	**15,483**	**450**	—	**148,887**	**149,337**	—	—	**15,533**	**15,533**	—	**(15,096)**	**(15,096)**	—	**(162,621)**	**(162,621)**	**17,248**
—	—	10	—	303	—	—	—	—	—	—	—	—	—	(57)	(57)	—	(1)	(1)	2,360
—	—	240	387	7,104	450	—	92,842	93,292	—	—	—	—	—	(78)	(78)	—	(96,933)	(96,933)	11,651
—	—	—	—	6,813	—	—	9,220	9,220	—	—	33	33	—	(14,961)	(14,961)	—	—	—	3,236
—	—	5	—	1,263	—	—	46,825	46,825	—	—	15,500	15,500	—	—	—	—	(65,687)	(65,687)	1
—	—	**70**	**1,434**	**9,119**	**34**	—	**530**	**564**	—	—	—	—	—	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**15,842**
—	—	—	—	**135**	—	—	—	—	—	—	**2**	**2**	—	—	—	**(1)**	**(1)**	**(2)**	**925**
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	135	—	—	—	—	—	—	2	2	—	—	—	(1)	(1)	(2)	925
—	—	—	—	**999**	—	—	—	—	—	—	—	—	—	—	—	**(1)**	—	**(1)**	**2,571**
—	—	**200**	—	**1,515**	—	—	**769**	**769**	—	—	—	—	—	**(15)**	**(15)**	**(1)**	**(1)**	**(2)**	**5,501**
—	—	**5**	—	**1,268**	—	—	—	—	—	—	**167**	**167**	—	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**6,800**
—	—	5	—	520	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5,334
—	—	—	—	166	—	—	—	—	—	—	166	166	—	—	—	—	—	—	886
—	—	—	—	582	—	—	—	—	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	580
—	—	—	—	—	—	—	**160,634**	**160,634**	—	—	—	—	—	—	—	—	—	—	**160,634**
—	—	—	—	—	—	—	17,300	17,300	—	—	—	—	—	—	—	—	—	—	17,300
—	—	—	—	—	—	—	48,890	48,890	—	—	—	—	—	—	—	—	—	—	48,890
—	—	—	—	—	—	—	94,444	94,444	—	—	—	—	—	—	—	—	—	—	94,444
—	—	**83**	**10**	**750**	—	—	—	—	—	—	**143**	**143**	—	**(1)**	**(1)**	**(1,000)**	—	**(1,000)**	**4,508**
—	—	1	—	152	—	—	—	—	—	—	67	67	—	—	—	—	—	—	1,050
—	—	82	10	598	—	—	—	—	—	—	76	76	—	(1)	(1)	(1,000)	—	(1,000)	3,458
—	—	**613**	**1,831**	**29,269**	**484**	—	**310,820**	**311,304**	—	—	**15,845**	**15,845**	—	**(15,114)**	**(15,114)**	**(1,005)**	**(162,625)**	**(163,630)**	**214,029**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
56	—	**662**	—	**6,489**	—	—	**50**	**50**	—	—	**427**	**427**	—	**(503)**	**(503)**	—	**(26,441)**	**(26,441)**	**15,310**
50	—	146	—	750	—	—	—	—	—	—	—	—	—	—	—	—	(100)	(100)	7,833
—	—	13	—	355	—	—	—	—	—	—	—	—	—	—	—	—	(275)	(275)	4,630
—	—	491	—	4,365	—	—	—	—	—	—	402	402	—	(1)	(1)	—	(25,099)	(25,099)	1
6	—	12	—	1,019	—	—	50	50	—	—	25	25	—	(502)	(502)	—	(967)	(967)	2,846
56	—	**662**	—	**6,489**	—	—	**50**	**50**	—	—	**427**	**427**	—	**(503)**	**(503)**	—	**(26,441)**	**(26,441)**	**15,310**

MINISTRY OF JOBS, TOURISM AND SKILLS TRAINING
($000)

Special Account(s)

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Northern Development Fund	**500**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**500**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	—	—	**500**	**500**	—	—	—	—	—	—	—	—	—	—	**500**
—	—	—	—	—	—	—	**500**	**500**	—	—	—	—	—	—	—	—	—	—	**500**

MINISTRY OF JUSTICE
($000)

VOTE 35 Attorney General Operations

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Justice Services	**106,225**	**12,554**	**—**	**3,013**	**—**	**15,567**	**—**	**176**	**12**	**548**	**208**	**366**	**—**	**—**	**—**
Prosecution Services	**112,939**	**82,074**	**548**	**19,698**	**—**	**102,320**	**1,779**	**1,342**	**—**	**4,417**	**176**	**2,618**	**—**	**—**	**375**
Court Services	**96,758**	**65,089**	**888**	**15,866**	**—**	**81,843**	**2,098**	**1,344**	**—**	**2,516**	**1,784**	**2,903**	**—**	**—**	**916**
Legal Services	**17,600**	**37,428**	**485**	**9,032**	**—**	**46,945**	**20**	**856**	**—**	**34,098**	**658**	**2,069**	**—**	**127**	**—**
Agencies, Boards and Commissions	**13,295**	**2,622**	**4**	**629**	**—**	**3,255**	**891**	**81**	**—**	**664**	**32**	**116**	**—**	**2**	**—**
Executive and Support Services	**23,315**	**10,973**	**25**	**2,670**	**106**	**13,774**	**—**	**295**	**715**	**117**	**4,758**	**387**	**—**	**12**	**4**
Minister's Office	1,231	663	—	196	106	965	—	144	—	—	—	40	—	—	3
Corporate Services	22,084	10,310	25	2,474	—	12,809	—	151	715	117	4,758	347	—	12	1
Total	**370,132**	**210,740**	**1,950**	**50,908**	**106**	**263,704**	**4,788**	**4,094**	**727**	**42,360**	**7,616**	**8,459**	**—**	**141**	**1,295**

VOTE 36 Solicitor General Operations

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Corrections	**200,113**	**121,040**	**3,551**	**29,170**	**—**	**153,761**	**—**	**1,240**	**1,431**	**3,679**	**1,966**	**2,391**	**—**	**—**	**8,657**
Policing and Security Programs	**326,346**	**6,536**	**25**	**1,569**	**—**	**8,130**	**—**	**184**	**264**	**962**	**396**	**582**	**—**	**—**	**129**
Victim Services and Crime Prevention	**40,231**	**5,383**	**74**	**1,292**	**—**	**6,749**	**—**	**100**	**36**	**505**	**126**	**218**	**—**	**—**	**—**
Emergency Management BC	**26,769**	**9,742**	**79**	**2,338**	**—**	**12,159**	**55**	**256**	**43**	**6,835**	**447**	**381**	**—**	**—**	**39**
Office of the Superintendent of Motor Vehicles	**4,177**	**3,065**	**6**	**736**	**—**	**3,807**	**—**	**45**	**445**	**83**	**125**	**148**	**—**	**—**	**—**
Corporate Services	**14,076**	**8,528**	**20**	**2,055**	**—**	**10,603**	**—**	**114**	**213**	**54**	**1,128**	**472**	**—**	**—**	**1**
Total	**611,712**	**154,294**	**3,755**	**37,160**	**—**	**195,209**	**55**	**1,939**	**2,432**	**12,128**	**4,188**	**4,192**	**—**	**—**	**8,826**

VOTE 37 Judiciary

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Judiciary	**67,041**	**48,905**	**95**	**11,737**	**—**	**60,737**	**1,803**	**1,424**	**—**	**228**	**1,450**	**1,450**	**—**	**3**	**90**
Superior Courts	14,350	9,559	65	2,294	—	11,918	—	136	—	71	1,243	545	—	—	16
Provincial Courts	52,691	39,346	30	9,443	—	48,819	1,803	1,288	—	157	207	905	—	3	74
Total	**67,041**	**48,905**	**95**	**11,737**	**—**	**60,737**	**1,803**	**1,424**	**—**	**228**	**1,450**	**1,450**	**—**	**3**	**90**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
56	**—**	**655**	**1**	**2,022**	**158**	**—**	**93,086**	**93,244**	**—**	**—**	**59**	**59**	**—**	**(1,200)**	**(1,200)**	**(10)**	**(3,492)**	**(3,502)**	**106,190**
88	**—**	**260**	**300**	**11,355**	**—**	**—**	**—**	**—**	**—**	**—**	**927**	**927**	**(1,688)**	**—**	**(1,688)**	**—**	**—**	**—**	**112,914**
1,475	**—**	**3,278**	**261**	**16,575**	**—**	**—**	**—**	**—**	**—**	**—**	**855**	**855**	**—**	**—**	**—**	**—**	**(2,852)**	**(2,852)**	**96,421**
—	**—**	**93**	**—**	**37,921**	**—**	**—**	**—**	**—**	**—**	**—**	**313**	**313**	**—**	**(67,308)**	**(67,308)**	**(290)**	**(10)**	**(300)**	**17,571**
—	**—**	**30**	**—**	**1,816**	**—**	**—**	**—**	**—**	**8,893**	**—**	**—**	**8,893**	**—**	**(1)**	**(1)**	**(1)**	**(667)**	**(668)**	**13,295**
—	**—**	**1,559**	**636**	**8,483**	**—**	**—**	**—**	**—**	**—**	**—**	**609**	**609**	**—**	**(709)**	**(709)**	**(1)**	**(1)**	**(2)**	**22,155**
—	**—**	5	**—**	192	**—**	**—**	**—**	**—**	**—**	**—**	74	74	**—**	**—**	**—**	**—**	**—**	**—**	1,231
—	**—**	1,554	636	8,291	**—**	**—**	**—**	**—**	**—**	**—**	535	535	**—**	(709)	(709)	(1)	(1)	(2)	20,924
1,619	**—**	**5,875**	**1,198**	**78,172**	**158**	**—**	**93,086**	**93,244**	**8,893**	**—**	**2,763**	**11,656**	**(1,688)**	**(69,218)**	**(70,906)**	**(302)**	**(7,022)**	**(7,324)**	**368,546**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
1,000	**—**	**7,254**	**224**	**27,842**	**—**	**—**	**37,979**	**37,979**	**—**	**—**	**182**	**182**	**—**	**(264)**	**(264)**	**—**	**(6,044)**	**(6,044)**	**213,456**
101	**—**	**135**	**4**	**2,757**	**72**	**—**	**358,660**	**358,732**	**—**	**—**	**66**	**66**	**—**	**(1,585)**	**(1,585)**	**(1)**	**(26,010)**	**(26,011)**	**342,089**
—	**—**	**155**	**—**	**1,140**	**125**	**12,343**	**30,119**	**42,587**	**—**	**—**	**—**	**—**	**(9,816)**	**(150)**	**(9,966)**	**—**	**(300)**	**(300)**	**40,210**
113	**—**	**214**	**1**	**8,384**	**—**	**—**	**13,884**	**13,884**	**—**	**—**	**3**	**3**	**—**	**(2,572)**	**(2,572)**	**(1)**	**(5,121)**	**(5,122)**	**26,736**
—	**—**	**29**	**1**	**876**	**—**	**—**	**1,901**	**1,901**	**—**	**—**	**1,603**	**1,603**	**—**	**(1)**	**(1)**	**(1)**	**(4,035)**	**(4,036)**	**4,150**
155	**—**	**148**	**—**	**2,295**	**—**	**—**	**—**	**—**	**—**	**—**	**561**	**561**	**—**	**(713)**	**(713)**	**(1)**	**(1)**	**(2)**	**12,744**
1,369	**—**	**7,935**	**230**	**43,294**	**197**	**12,343**	**442,543**	**455,083**	**—**	**—**	**2,415**	**2,415**	**(9,816)**	**(5,285)**	**(15,101)**	**(4)**	**(41,511)**	**(41,515)**	**639,385**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
70	**—**	**649**	**—**	**7,167**	**4**	**—**	**175**	**179**	**—**	**—**	**26**	**26**	**—**	**—**	**—**	**—**	**—**	**—**	**68,109**
4	**—**	400	**—**	2,415	**—**	**—**	**—**	**—**	**—**	**—**	17	17	**—**	**—**	**—**	**—**	**—**	**—**	14,350
66	**—**	249	**—**	4,752	4	**—**	175	179	**—**	**—**	9	9	**—**	**—**	**—**	**—**	**—**	**—**	53,759
70	**—**	**649**	**—**	**7,167**	**4**	**—**	**175**	**179**	**—**	**—**	**26**	**26**	**—**	**—**	**—**	**—**	**—**	**—**	**68,109**

MINISTRY OF JUSTICE
($000)

VOTE 38 *Crown Proceeding Act*

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Crown Proceeding Act	**24,500**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**24,500**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 39 Independent Investigations Office

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Independent Investigations Office	**9,300**	**5,008**	—	**1,389**	—	**6,397**	—	**1,380**	**155**	**245**	**281**	**78**	—	—	**34**
Total	**9,300**	**5,008**	—	**1,389**	—	**6,397**	—	**1,380**	**155**	**245**	**281**	**78**	—	—	**34**

VOTE 40 British Columbia Utilities Commission

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
British Columbia Utilities Commission	**1**	**2,651**	**231**	**682**	—	**3,564**	**436**	**87**	—	**1,612**	**244**	**249**	—	**25**	—
Total	**1**	**2,651**	**231**	**682**	—	**3,564**	**436**	**87**	—	**1,612**	**244**	**249**	—	**25**	—

VOTE 41 *Emergency Program Act*

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Emergency Program Act	**14,478**	**703**	**300**	**295**	—	**1,298**	—	**150**	**5**	**3,000**	**190**	**71**	—	—	**2,051**
Total	**14,478**	**703**	**300**	**295**	—	**1,298**	—	**150**	**5**	**3,000**	**190**	**71**	—	—	**2,051**

Special Account(s)

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Civil Forfeiture Account	—	**466**	—	**112**	—	**578**	—	**43**	**1,873**	—	**24**	**40**	—	**22**	—
Corrections Work Program Account	**1,281**	—	—	—	—	—	—	—	—	—	**14**	**41**	—	—	**475**
Criminal Asset Management Fund	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Public Guardian and Trustee Operating Account	**8,893**	**15,409**	**168**	**3,698**	—	**19,275**	—	**133**	—	**2,017**	**1,316**	**624**	—	**14**	**26**
Victim Surcharge Special Account	**13,504**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**23,678**	**15,875**	**168**	**3,810**	—	**19,853**	—	**176**	**1,873**	**2,017**	**1,354**	**705**	—	**36**	**501**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	24,500	24,500	—	—	—	—	—	—	24,500
—	—	—	—	—	—	—	—	—	—	—	24,500	24,500	—	—	—	—	—	—	24,500

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
270	—	613	567	3,623	—	—	—	—	—	—	80	80	—	—	—	—	—	—	10,100
270	—	613	567	3,623	—	—	—	—	—	—	80	80	—	—	—	—	—	—	10,100

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	1	456	3,110	—	—	—	—	—	—	1	1	—	—	—	—	(6,674)	(6,674)	1
—	—	1	456	3,110	—	—	—	—	—	—	1	1	—	—	—	—	(6,674)	(6,674)	1

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
1,880	—	134	—	7,481	150	5,299	250	5,699	—	—	—	—	—	—	—	—	—	—	14,478
1,880	—	134	—	7,481	150	5,299	250	5,699	—	—	—	—	—	—	—	—	—	—	14,478

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	2,002	1,282	—	—	1,282	—	—	130	130	—	—	—	—	(3,992)	(3,992)	—
115	—	60	—	705	—	—	476	476	—	—	100	100	—	—	—	—	—	—	1,281
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	633	308	5,071	—	—	—	—	—	—	351	351	—	—	—	—	(15,804)	(15,804)	8,893
—	—	—	—	—	2,000	—	—	2,000	11,504	—	—	11,504	—	—	—	—	—	—	13,504
115	—	693	308	7,778	3,282	—	476	3,758	11,504	—	581	12,085	—	—	—	—	(19,796)	(19,796)	23,678

MINISTRY OF SOCIAL DEVELOPMENT
($000)

VOTE 42 Ministry Operations

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Income Assistance	**1,663,883**	**79,006**	—	**18,961**	—	**97,967**	—	**1,275**	**3,349**	**1,337**	**6,692**	**2,991**	—	—	—
Income Assistance - Program Management	115,529	79,006	—	18,961	—	97,967	—	1,275	3,349	1,337	6,692	2,991	—	—	—
Temporary Assistance	429,985	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Disability Assistance	847,075	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Supplementary Assistance	271,294	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Employment	**55,488**	**15,419**	**61**	**3,700**	—	**19,180**	—	**1,078**	—	**345**	**3,862**	**384**	—	—	—
Employment Programs	55,487	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Labour Market Development Agreement	1	15,419	61	3,700	—	19,180	—	1,078	—	345	3,862	384	—	—	—
Community Living British Columbia	**718,777**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Employment and Assistance Appeal Tribunal	**1,751**	**737**	**23**	**177**	—	**937**	**496**	**22**	—	**150**	**12**	**130**	—	**5**	—
Executive and Support Services	**16,881**	**7,409**	**111**	**1,778**	**53**	**9,351**	—	**182**	**17**	**40**	**3,130**	**637**	—	—	—
Minister's Office	475	259	1	62	53	375	—	52	—	—	10	13	—	—	—
Corporate Services	16,406	7,150	110	1,716	—	8,976	—	130	17	40	3,120	624	—	—	—
Total	**2,456,780**	**102,571**	**195**	**24,616**	**53**	**127,435**	**496**	**2,557**	**3,366**	**1,872**	**13,696**	**4,142**	—	**5**	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
11	—	**1,921**	**108**	**17,684**	**8,224**	**1,453,705**	**113,160**	**1,575,089**	—	—	**3,715**	**3,715**	—	**(137)**	**(137)**	—	**(10,080)**	**(10,080)**	**1,684,238**
11	—	1,921	108	17,684	—	—	—	—	—	—	13	13	—	(135)	(135)	—	—	—	115,529
—	—	—	—	—	—	381,089	—	381,089	—	—	3,101	3,101	—	(1)	(1)	—	(550)	(550)	383,639
—	—	—	—	—	—	917,575	—	917,575	—	—	1	1	—	—	—	—	(4,000)	(4,000)	913,576
—	—	—	—	—	8,224	155,041	113,160	276,425	—	—	600	600	—	(1)	(1)	—	(5,530)	(5,530)	271,494
192	—	—	**2,440**	**8,301**	—	—	**329,640**	**329,640**	—	—	**15,065**	**15,065**	—	**(15,500)**	**(15,500)**	—	**(301,198)**	**(301,198)**	**55,488**
—	—	—	—	—	—	—	55,487	55,487	—	—	—	—	—	—	—	—	—	—	55,487
192	—	—	2,440	8,301	—	—	274,153	274,153	—	—	15,065	15,065	—	(15,500)	(15,500)	—	(301,198)	(301,198)	1
—	—	—	—	—	—	—	**728,777**	**728,777**	—	—	—	—	—	—	—	—	—	—	**728,777**
—	—	—	—	**815**	—	—	—	—	—	—	—	—	—	**(1)**	**(1)**	—	—	—	**1,751**
200	—	**1,543**	**257**	**6,006**	—	—	—	—	—	—	**1,565**	**1,565**	—	**(1)**	**(1)**	—	**(40)**	**(40)**	**16,881**
—	—	—	—	75	—	—	—	—	—	—	25	25	—	—	—	—	—	—	475
200	—	1,543	257	5,931	—	—	—	—	—	—	1,540	1,540	—	(1)	(1)	—	(40)	(40)	16,406
403	—	**3,464**	**2,805**	**32,806**	**8,224**	**1,453,705**	**1,171,577**	**2,633,506**	—	—	**20,345**	**20,345**	—	**(15,639)**	**(15,639)**	—	**(311,318)**	**(311,318)**	**2,487,135**

MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE
($000)

VOTE 43 Ministry Operations

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Transportation and Infrastructure Improvements	**10,046**	**53,388**	**77**	**12,812**	**—**	**66,277**	**—**	**5,935**	**4,152**	**93,856**	**2,662**	**2,080**	**—**	**10**	**70,278**
Transportation Policy and Programs	2,470	1,723	—	413	—	2,136	—	82	20	680	12	124	—	—	—
Transportation Investments	1	46,011	52	11,042	—	57,105	—	5,454	3,923	85,551	2,412	1,626	—	8	69,818
Partnerships	1	2,856	—	685	—	3,541	—	170	199	6,960	117	77	—	2	460
Port and Airport Development	6,309	1,165	25	280	—	1,470	—	135	10	615	20	222	—	—	—
Enhancing Economic Development	1,265	1,633	—	392	—	2,025	—	94	—	50	101	31	—	—	—
Public Transportation	**323,474**	**2,753**	**7**	**661**	**—**	**3,421**	**—**	**100**	**638**	**17,677**	**55**	**130**	**—**	**—**	**192,782**
Public Transit	121,860	2,753	7	661	—	3,421	—	100	638	17,677	55	130	—	—	1,700
Coastal Ferry Services	201,614	—	—	—	—	—	—	—	—	—	—	—	—	—	191,082
Highway Operations	**461,881**	**28,847**	**1,646**	**7,098**	**—**	**37,591**	**—**	**1,656**	**4,104**	**1,627**	**4,215**	**1,211**	**—**	**248**	**438,970**
Maintenance and Operations	427,655	13,643	1,441	3,449	—	18,533	—	1,003	4,104	1,555	3,000	800	—	58	418,028
Commercial Vehicle Safety and Enforcement	23,609	14,582	205	3,500	—	18,287	—	633	—	15	1,211	400	—	190	203
Inland Ferries	10,617	622	—	149	—	771	—	20	—	57	4	11	—	—	20,739
Commercial Passenger Transportation Regulation	**1,534**	**986**	**2**	**236**	**—**	**1,224**	**140**	**16**	**—**	**3**	**63**	**67**	**—**	**1**	**—**
Passenger Transportation Board	489	258	—	62	—	320	140	11	—	3	9	4	—	1	—
Passenger Transportation Branch	1,045	728	2	174	—	904	—	5	—	—	54	63	—	—	—
Executive and Support Services	**9,986**	**7,691**	**33**	**1,864**	**53**	**9,641**	**—**	**227**	**19**	**80**	**273**	**510**	**—**	**5**	**1**
Minister's Office	544	288	—	88	53	429	—	77	—	—	10	10	—	—	—
Corporate Services	9,442	7,403	33	1,776	—	9,212	—	150	19	80	263	500	—	5	1
Total	**806,921**	**93,665**	**1,765**	**22,671**	**53**	**118,154**	**140**	**7,934**	**8,913**	**113,243**	**7,268**	**3,998**	**—**	**264**	**702,031**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
35,034	**410,391**	**167**	**150**	**624,715**	—	—	**46,173**	**46,173**	—	—	**546**	**546**	—	**(1)**	**(1)**	**(693,621)**	**(32,656)**	**(726,277)**	**11,433**
—	—	76	—	994	—	—	—	—	—	—	20	20	—	—	—	(680)	—	(680)	2,470
35,029	410,073	—	150	614,044	—	—	29,949	29,949	—	—	451	451	—	(1)	(1)	(669,632)	(31,915)	(701,547)	1
5	318	—	—	8,308	—	—	3,000	3,000	—	—	75	75	—	—	—	(14,182)	(741)	(14,923)	1
—	—	—	—	1,002	—	—	13,224	13,224	—	—	—	—	—	—	—	(8,000)	—	(8,000)	7,696
—	—	91	—	367	—	—	—	—	—	—	—	—	—	—	—	(1,127)	—	(1,127)	1,265
105	**361,469**	—	—	**572,956**	—	—	**218,016**	**218,016**	—	—	—	—	—	**(1)**	**(1)**	**(483,785)**	**(1)**	**(483,786)**	**310,606**
105	361,469	—	—	381,874	—	—	218,016	218,016	—	—	—	—	—	(1)	(1)	(483,785)	(1)	(483,786)	119,524
—	—	—	—	191,082	—	—	—	—	—	—	—	—	—	—	—	—	—	—	191,082
2,484	**68,088**	**4,955**	**719**	**528,277**	—	—	—	—	—	—	**480**	**480**	—	**(1)**	**(1)**	**(93,747)**	**(2,858)**	**(96,605)**	**469,742**
—	68,088	3,969	371	500,976	—	—	—	—	—	—	300	300	—	(1)	(1)	(82,762)	(1,530)	(84,292)	435,516
2,484	—	986	348	6,470	—	—	—	—	—	—	180	180	—	—	—	—	(1,328)	(1,328)	23,609
—	—	—	—	20,831	—	—	—	—	—	—	—	—	—	—	—	(10,985)	—	(10,985)	10,617
13	—	**4**	—	**307**	—	—	—	—	—	—	**5**	**5**	—	**(1)**	**(1)**	—	**(1)**	**(1)**	**1,534**
—	—	3	—	171	—	—	—	—	—	—	—	—	—	(1)	(1)	—	(1)	(1)	489
13	—	1	—	136	—	—	—	—	—	—	5	5	—	—	—	—	—	—	1,045
10	—	**6**	—	**1,131**	—	—	—	—	—	—	**273**	**273**	—	**(1)**	**(1)**	**(738)**	**(320)**	**(1,058)**	**9,986**
—	—	—	—	97	—	—	—	—	—	—	18	18	—	—	—	—	—	—	544
10	—	6	—	1,034	—	—	—	—	—	—	255	255	—	(1)	(1)	(738)	(320)	(1,058)	9,442
37,646	**839,948**	**5,132**	**869**	**1,727,386**	—	—	**264,189**	**264,189**	—	—	**1,304**	**1,304**	—	**(5)**	**(5)**	**(1,271,891)**	**(35,836)**	**(1,307,727)**	**803,301**

MANAGEMENT OF PUBLIC FUNDS AND DEBT
($000)

VOTE 44 Management of Public Funds and Debt

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Borrowing for Government Operating and Capital Funding	**1,287,488**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Borrowing for Relending to Government Bodies	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Financial Agreements Entered into on Behalf of Government Bodies	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Warehouse Borrowing Program	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1,287,491**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	—	—	—	—	—	1,254,850	14,082	1,268,932	—	—	—	(4,737)	—	(4,737)	1,264,195
—	—	—	—	—	—	—	—	—	—	—	1,075,271	1,075,271	—	—	—	(320,060)	(755,210)	(1,075,270)	1
—	—	—	—	—	—	—	—	—	—	—	946	946	—	—	—	—	(945)	(945)	1
—	—	—	—	—	—	—	—	—	—	—	22,291	22,291	—	—	—	—	(22,290)	(22,290)	1
—	—	—	—	—	—	—	—	—	—	1,254,850	1,112,590	2,367,440	—	—	—	(324,797)	(778,445)	(1,103,242)	1,264,198

OTHER APPROPRIATIONS
($000)

VOTE 45 Contingencies (All Ministries) and New Programs

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
General Programs	**300,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General Programs	240,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Climate Action and Clean Energy	40,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
2010 Sports and Arts Legacy	20,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**300,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 46 Capital Funding

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Capital Funding	**1,061,586**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Post-Secondary Institutions	143,781	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Schools	435,461	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Housing	44,506	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Facilities	437,838	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1,061,586**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	**225,000**	**225,000**	—	—	—	—	—	—	**225,000**
—	—	—	—	—	—	—	—	—	—	—	225,000	225,000	—	—	—	—	—	—	225,000
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	**225,000**	**225,000**	—	—	—	—	—	—	**225,000**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	—	—	**1,030,428**	**1,030,428**	—	—	—	—	—	—	—	—	—	—	**1,030,428**
—	—	—	—	—	—	—	79,617	79,617	—	—	—	—	—	—	—	—	—	—	79,617
—	—	—	—	—	—	—	485,819	485,819	—	—	—	—	—	—	—	—	—	—	485,819
—	—	—	—	—	—	—	33,144	33,144	—	—	—	—	—	—	—	—	—	—	33,144
—	—	—	—	—	—	—	431,848	431,848	—	—	—	—	—	—	—	—	—	—	431,848
—	—	—	—	—	—	—	**1,030,428**	**1,030,428**	—	—	—	—	—	—	—	—	—	—	**1,030,428**

OTHER APPROPRIATIONS
($000)

VOTE 47 Commissions on Collection of Public Funds

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Commissions on Collection of Public Funds	**20,679**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education, Innovation and Technology	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Citizens' Services and Open Government	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community, Sport and Cultural Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Natural Gas	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	13,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests, Lands and Natural Resource Operations	1,259	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	878	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Jobs, Tourism and Skills Training	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Justice	5,025	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Social Development	480	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	25	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	**(20,678)**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	**74,716**	**74,716**	—	—	—	—	—	—	**74,716**
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	67,000	67,000	—	—	—	—	—	—	67,000
—	—	—	—	—	—	—	—	—	—	—	1,259	1,259	—	—	—	—	—	—	1,259
—	—	—	—	—	—	—	—	—	—	—	878	878	—	—	—	—	—	—	878
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	5,072	5,072	—	—	—	—	—	—	5,072
—	—	—	—	—	—	—	—	—	—	—	480	480	—	—	—	—	—	—	480
—	—	—	—	—	—	—	—	—	—	—	15	15	—	—	—	—	—	—	15
—	—	—	—	—	—	—	—	—	—	—	**1**	**1**	—	—	—	**(74,716)**	—	**(74,716)**	**(74,715)**
—	—	—	—	—	—	—	—	—	—	—	**74,717**	**74,717**	—	—	—	**(74,716)**	—	**(74,716)**	**1**

OTHER APPROPRIATIONS
($000)

VOTE 48 Allowances for Doubtful Revenue Accounts

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Allowances for Doubtful Revenue Accounts	**151,470**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education, Innovation and Technology	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Citizens' Services and Open Government	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community, Sport and Cultural Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Natural Gas	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	600	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	122,200	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests, Lands and Natural Resource Operations	5,670	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	2,871	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Jobs, Tourism and Skills Training	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Justice	12,030	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Social Development	8,029	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	**(151,469)**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 49 Tax Transfers

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Personal Tax Transfers	**632,250**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Low Income Climate Action Tax Credits	190,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Sales Tax Credits	328,250	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Business Venture Capital Tax Credits	28,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Personal Income Tax Credits	81,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
BC Family Bonus	4,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Tax Transfers	**459,155**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Film and Television Tax Credits	70,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Production Services Tax Credits	217,417	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Scientific Research and Experimental Development Tax Credits	79,154	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Interactive Digital Media Tax Credits	37,917	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Corporate Income Tax Credits	54,667	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1,091,405**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	**176,175**	**176,175**	—	—	—	—	—	—	**176,175**
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	50	50	—	—	—	—	—	—	50
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	400	400	—	—	—	—	—	—	400
—	—	—	—	—	—	—	—	—	—	—	145,000	145,000	—	—	—	—	—	—	145,000
—	—	—	—	—	—	—	—	—	—	—	5,570	5,570	—	—	—	—	—	—	5,570
—	—	—	—	—	—	—	—	—	—	—	4,406	4,406	—	—	—	—	—	—	4,406
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	12,700	12,700	—	—	—	—	—	—	12,700
—	—	—	—	—	—	—	—	—	—	—	8,029	8,029	—	—	—	—	—	—	8,029
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
—	—	—	—	—	—	—	—	—	—	—	**1**	**1**	—	—	—	**(176,175)**	—	**(176,175)**	**(176,174)**
—	—	—	—	—	—	—	—	—	—	—	**176,176**	**176,176**	—	—	—	**(176,175)**	—	**(176,175)**	**1**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	—	**331,200**	—	**331,200**	—	—	—	—	—	—	—	—	—	—	**331,200**
—	—	—	—	—	—	194,000	—	194,000	—	—	—	—	—	—	—	—	—	—	194,000
—	—	—	—	—	—	53,000	—	53,000	—	—	—	—	—	—	—	—	—	—	53,000
—	—	—	—	—	—	25,000	—	25,000	—	—	—	—	—	—	—	—	—	—	25,000
—	—	—	—	—	—	57,800	—	57,800	—	—	—	—	—	—	—	—	—	—	57,800
—	—	—	—	—	—	1,400	—	1,400	—	—	—	—	—	—	—	—	—	—	1,400
—	—	—	—	—	—	**503,800**	—	**503,800**	—	—	—	—	—	—	—	—	—	—	**503,800**
—	—	—	—	—	—	70,000	—	70,000	—	—	—	—	—	—	—	—	—	—	70,000
—	—	—	—	—	—	270,500	—	270,500	—	—	—	—	—	—	—	—	—	—	270,500
—	—	—	—	—	—	78,300	—	78,300	—	—	—	—	—	—	—	—	—	—	78,300
—	—	—	—	—	—	35,000	—	35,000	—	—	—	—	—	—	—	—	—	—	35,000
—	—	—	—	—	—	50,000	—	50,000	—	—	—	—	—	—	—	—	—	—	50,000
—	—	—	—	—	—	**835,000**	—	**835,000**	—	—	—	—	—	—	—	—	—	—	**835,000**

OTHER APPROPRIATIONS
($000)

VOTE 50 Auditor General for Local Government

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Auditor General for Local Government	**2,600**	**690**	**24**	**166**	**—**	**880**	**35**	**120**	**390**	**650**	**225**	**300**	**—**	**—**	**—**
Total	**2,600**	**690**	**24**	**166**	**—**	**880**	**35**	**120**	**390**	**650**	**225**	**300**	**—**	**—**	**—**

VOTE 51 Environmental Appeal Board and Forest Appeals Commission

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Appeal Board and Forest Appeals Commission	**2,075**	**823**	**3**	**210**	**—**	**1,036**	**309**	**46**	**—**	**246**	**147**	**80**	**—**	**18**	**5**
Environmental Appeal Board	312	—	—	—	—	—	168	16	—	105	—	15	—	8	—
Forest Appeals Commission	310	—	—	—	—	—	140	15	—	125	—	20	—	10	—
Administration and Support Services	1,453	823	3	210	—	1,036	1	15	—	16	147	45	—	—	5
Total	**2,075**	**823**	**3**	**210**	**—**	**1,036**	**309**	**46**	**—**	**246**	**147**	**80**	**—**	**18**	**5**

VOTE 52 Forest Practices Board

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Forest Practices Board	**3,815**	**1,950**	**—**	**467**	**—**	**2,417**	**105**	**115**	**—**	**417**	**259**	**89**	**—**	**20**	**—**
Total	**3,815**	**1,950**	**—**	**467**	**—**	**2,417**	**105**	**115**	**—**	**417**	**259**	**89**	**—**	**20**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	**1,720**	—	—	—	—	—	—	**3**	**3**	—	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**2,600**
—	—	—	—	**1,720**	—	—	—	—	—	—	**3**	**3**	—	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**2,600**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	**5**	**175**	**1,031**	—	—	—	—	—	—	**10**	**10**	—	**(1)**	**(1)**	—	**(1)**	**(1)**	**2,075**
—	—	—	—	312	—	—	—	—	—	—	—	—	—	—	—	—	—	—	312
—	—	—	—	310	—	—	—	—	—	—	—	—	—	—	—	—	—	—	310
—	—	5	175	409	—	—	—	—	—	—	10	10	—	(1)	(1)	—	(1)	(1)	1,453
—	—	**5**	**175**	**1,031**	—	—	—	—	—	—	**10**	**10**	—	**(1)**	**(1)**	—	**(1)**	**(1)**	**2,075**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
176	—	**13**	**204**	**1,398**	—	—	—	—	—	—	**4**	**4**	—	**(1)**	**(1)**	**(1)**	**(2)**	**(3)**	**3,815**
176	—	**13**	**204**	**1,398**	—	—	—	—	—	—	**4**	**4**	—	**(1)**	**(1)**	**(1)**	**(2)**	**(3)**	**3,815**

EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS

OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the *Estimates* and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard object of expense. These specific components are presented in the *Supplement to the Estimates*, and are then aggregated into the group account classification totals shown in the *Estimates*. This group account classification system is described below.

SALARIES AND BENEFITS

50 *Base Salaries* – includes the cost of the base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.

51 *Supplementary Salary Costs* – includes the cost of extra pay for certain types of work such as shift differentials, premiums and allowances.

52 *Employee Benefits* – includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer such as relocation and transfer expenses are also included.

54 *Legislative Salaries and Indemnities* – includes the cost of the annual MLA indemnity and supplementary salaries as authorized under section 4 of the *Members' Remuneration and Pensions Act*. Salaries for the Officers of the Legislature are also included.

OPERATING COSTS

55 *Boards, Commissions and Courts – Fees and Expenses* – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.

57 *Public Servant Travel* – includes travel expenses of government employees and officials on government business including prescribed allowances.

59 *Centralized Management Support Services* – includes central agency charges to ministries for services such as legal services.

60 *Professional Services* – includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.

63 *Information Systems – Operating* – includes all contract fees and costs related to data, voice, image and text processing operations and services such as data and word processing, data communications charges, supplies, repairs, maintenance and short-term rentals of information processing equipment.

65 *Office and Business Expenses* – includes supplies and services required for the operation of offices.

67 *Informational Advertising and Publications* – includes costs associated with non-statutory advertising and general publications.

68 *Statutory Advertising and Publications* – includes costs associated with special notices and publications required by statute and regulations.

69 *Utilities, Materials, and Supplies* – includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services and food for institutions.

70 *Operating Equipment and Vehicles* – includes the costs associated with the repair and maintenance of government vehicles, and operating machinery and equipment.

72 *Non-Capital Roads and Bridges* – includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as, non-highway road costs.

73 *Amortization* – includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.

75 *Building Occupancy Charges* – includes payments to the private sector, for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

GOVERNMENT TRANSFERS

77 *Transfers – Grants* – includes payments to individuals, businesses, non-profit associations, and other entities, which may include stipulations as to the use of the funds and which are not entitlements or shared cost arrangements.

79 *Transfers – Entitlements* – includes payments to individuals, businesses, and other entities, where eligible recipients must be paid under statute or regulation once they meet all eligibility criteria, if any, outlined in the statute or regulations.

80 *Transfers – Shared Cost Arrangements* – includes payments that are reimbursements to individuals, businesses, and other entities under the terms of a contract or agreement.

EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS — *Continued*

OTHER EXPENSES

81 *Transfers Between Votes and Special Accounts* – includes transfers (payments) between a vote and a special account.

83 *Interest on the Public Debt* – includes only interest payments on the direct provincial debt borrowed for government purposes.

85 *Other Expenses* – includes expenses such as financing costs and valuation allowances and other expenses which cannot be reasonably allocated to another standard object of expense.

INTERNAL RECOVERIES

86 *Recoveries Between Votes and Special Accounts* – includes recoveries between a vote and a special account.

88 *Recoveries Within the Consolidated Revenue Fund* – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

EXTERNAL RECOVERIES

89 *Recoveries Within the Government Reporting Entity* – includes costs and amounts recovered from government corporations, organizations and agencies, the offset for commissions paid for the collection of government revenues and accounts, and the write-off of uncollectible revenue related accounts.

90 *Recoveries External to the Government Reporting Entity* – includes costs and amounts recovered from other governments and non-government organizations.

CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

Land *Land* – includes the purchased or acquired value for parks and other recreation land and land directly associated with capitalized infrastructure (buildings, ferries and bridges) but does not include land held for resale.

LI *Land Improvements* – includes the capital cost of improvements to dams and water management systems and recreation areas.

Bldg *Buildings* – includes the purchase, construction or major improvement of buildings owned by the Consolidated Revenue Fund.

SpE *Specialized Equipment* – includes the purchase or capital lease cost of heavy equipment such as tractors and trailers, as well as telecommunications relay towers and switching equipment.

FE *Office Furniture and Equipment* – includes the cost or capital lease cost of office furniture and equipment.

Veh *Vehicles* – includes the purchase or capital lease cost of passenger, light truck and utility vehicles.

Info *Information Systems* – includes the purchase or capital lease cost of mainframe and other systems hardware, software and related equipment.

TI *Tenant Improvements* – includes the cost or capital lease cost of improvements to leased space.

Roads *Roads* – includes the capital costs for construction or major improvements of roads, highways, bridges and ferries.

Ministry of Finance

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